



FY 1992/FY 1993 BUDGET ESTIMATES DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES



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RESERVE PERSONNEL, NAVY



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DEPARIMENT OF THE NAVY RESERVE PERSONNET, NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1992-1993

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Statement A, per phonecon with Wes McNair, Offices of the Comptroller-Navy (NCBG-2), Pentagon(4C-640), Wash, DC 20350 Vic LaChance DTIC-FDAB 3-23-91

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DEPARTMENT OF THE NAVY RESERVE PERSONNEL, NAVY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1992-1993

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Support										Health Professions Scholarship Program			Reserve Officer Candidates (ROTC Enrollment)	(Reserve Officer Candidates (AVROC Enrollment)	hip Program	
Budget Activity Two: Other Training and Support	Mobilization Training	School Training	Special Training	Administration and Support	Miducation Benefits	Senior ROIC	Scholarship ROTC	Weserve Officer Candidates	Anior ROIC	Health Professions Scholarship P.	Pull-Time Support Personnel	Section 5 - Special Analyses	Reserve Officer Candidates (ROIC Enrollme	Reserve Officer Candidates (ROTC Program)	Reserve Officer Candidates (AVROC Enrollm	Armed Forces Health Professions Scholarship Program	(Studen! Enrollment)

SECTION 1 - SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM

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RESERVE PERSONNEL, NAVY

SUMMERY OF REQUIREMENTS BY BUDGET PROGRAM (Amount in Thousands)

Budget Activity	FY 1990 (Actual)	FY 1991 (Estimate)	FY 1992 (Estimate)	FY 1993 (Estimate)
DIRECT PROGRAM				
Unit and Individual Training Other Training and Support	\$679, 637 892, 082	\$695,196 953,104	\$655,773 992,827	\$614,717 986,783
TOTAL Direct Program	\$1,571,719	\$1,648,300	\$1,648,600	\$1,601,500
REINEURSABLE PROGRAM				
Unit and Individual Training Other Training and Support	\$225	006\$	006\$	006\$
TOTAL Reinbursable Program	\$225	006\$	006\$	006\$
Unit and Individual Training Other Training and Support	\$679,862 892,082	\$696,096 953,104	\$656, 673 992, 827	\$615,617 986,783
TOTAL Program	\$1,571,944	\$1,649,200	\$1,649,500	\$1,602,400

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Reserve Personnel, Navy

Introduction

These components also fill the needs of the armed forces whenever more units and persons are needed than are in the The purpose of the Naval Reserve components is to provide trained units and qualified personnel for active duty in the armed forces in time of war, or national energency, and at such other times as the national security requires. regular components to achieve the planned mobilization. The major management objectives used in developing the manpower program, which is the basis for computing the Reserve Personnel, Navy appropriation are as follows:

- a. Provide a Naval Reserve component, as a part of a total force of the U.S. Navy, which is to be prepared to conduct prompt and sustained combat operations at sea in support of U.S. National interests and to assure continued contest operations at sea becomes the responsibility of the Reserve Forces to enhance the total force to provide the wartime superiority for the United States. That function prescribed in the U.S. Navy's mission for sustained capacity for sustained operations.
- b. Adequately man the approved force structure with properly trained personnel, keeping operating strength deviations (over/undermanning) within manageable levels.
- c. Achieve and maintain the officer and enlisted grade structures necessary to support force structure requirements while meeting personnel management goals.
- d. Improve retention, increase re-enlistments and optimize prior service enlistments.

The FY 1992 Reserve Personnel, Navy budget of \$1,648,600 thousand will support an average Selected Reserve strength of 140,204 personnel in a paid status.

The FY 1993 Reserve Personnei, Navy budget of \$1,601,500 thousanc will support an average Selected Reserve strength of 129,561 personnel in a paid status.

Reserve Allied Medical Program (RAMP), the Pay/Personnel Administrative Support (PASS) program and the Officer Defense Management Report Decisions have been incorporated in this budget for 5Y 1992 and 1993 to include the Sea Air Mariner (OSAM) program. SECTION 3 - SUMMARY TABLES

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SUMMARY OF PERSONNEL. RESERVE PERSONNEL, NAVY

PERSCRIEL IN PAID STATUS	NO. OF DRILLS	NO. OF AT DAYS	FY 1990 (ACTUAL) AVG EN	(ACTUAL) END	FY 1991 AVG	FY 1991 (ESTIMATE) AVG END	FY 1992 (ESTINATE) ANG END	ESTIMATE) END	FY 1993 (ESTIMATE) AVG END	CESTIMATE)	
Unit and Individual Training											
Pay Group A - Officers Pay Group A - Enlisted	rs 48	14 14	26,774 95,577	25, 922 94, 304	25,463 95,395	25, 974 99, 432	25,069 87,723	24, 619 84, 837	23, 453 81, 126	23, 489 79, 553	
Subtotal Pay Group A			122, 351	120,226	120,858	125, 406	112,792	109,456	104,579	103,042	
Pay Group B-IMA - Officers Pay Group B-IMA - Enlisted	ficers	14	36 3,295	42 2,474	100	125 455	99	125 459	125 725	125	
Subtotal Pay Group B-IMA			3, 331	2,516	1,752	580	828	584	850	584	
Pay Group F - Officers Pay Group F - Enlisted	e q		430	371 1,564	517 2,423	602 2, 615	371 1,900	195	32	32 1,129	
Subtotal Pay Group H			3,913	1,935	2,940	3,217	2,271	1,315	1,156	1, 161	
Pay Group P - Enlisted	þ		1,478	2,003	1,483	1,200	1,483	1,200	1,483	1,200	
Subtotal Pay Group ?	_		1,478	2,003	1,483	1,200	1,483	1,200	1,483	1,200	
Subtotal Paid Drill/ Individual Training	يُّق `		131,073	126, 680	127,033	130, 403	117,374	112, 555	108,068	105, 987	

SUMMARY OF PERSONNEL. RESERVE PERSONNEL, NAVY

		NO. OF								
PERSONNEL IN PAID N	NO. OF	AT	FY 1990 (ACTUAL)	(ACTUAL)	FY 1931	FY 1991 (ESTIMATE)	FY 1992	FY 1992 (ESTIMATE)	FY 1993	FY 1993 (ESTIMATE)
STATUS	DRILLS	DAYS	AVG	DE SEND	SW.	ONG	AVG	QNG	AVG	CO ES
Full-time Active Duty										
Officers			2,308	2,340	2,328	2,317	2,313	2,287	2,256	2,198
Enlisted			19,845	20,332	20,252	20, 680	20,517	19,758	19,237	18, 915
Subtotal Full-time			22, 153	22,672	22,580	22,997	22,830	22,045	21,493	21, 113
Total Selected Reserve			153, 226	149, 352	149, 613	153, 400	140,204	134,600	129,561	127, 100
Pre-trained Personnel										
Individual Ready Reserve Officers	g		19,384	19, 384	22, 612	22, 612	24,829	24,829	25,494	25, 494
Enlisted			68,055	68,055	79,388	79, 388	87,171	87,171	89,506	89, 506
Subtotal Pre-trained Personnel	ersonne	et	87,439	87,439	102,000	102,000	112,000	112,000	115,000	115,000
Total Naval Reserve			240, 665	236, 791	251, 613	255, 400	252,204	246, 600	244, 561	242, 100

RESERVE CERSONNEL, NAVY
RESERVE COMPONENT PERSONNEL, ON TOJRS OF ACTIVE DUTY
STRENGTH BY GRADE

	FY 1990	8	FY 1991	91	FY 1992	35	FY 1993	93
	AVG	D. G.	AVG	END	AVG	ON S	AVG	Q.M
				ļ		l I	i	
OFFICERS								
		,		c	r	0	8	8
O-8 Rear Admiral	П	н .	7 '	۰, ۲	1 -		, r	-
O-7 Rear Admiral	7	7	-	4	-	4 (1 66	721
O. A. Cardain	151	149	150	158	173	//7	701	111
	351	326	390	401	414	418	441	450
	822	855	874	988	901	903	895	877
0-4 Lt. Commander	817	796	752	748	713	<i>LL</i> 9	638	603
O-3 Lieutenant	120	141	129	95	91.	75	62	25
O-2 Lieutenant (JG)	S C	33	23	19	26	27	28	27
O-1 Ensign	17	3.) 5	`	4	4	4	4
W-4	S	7	* '	r (• ‹		c	0
17.3	0	0	0	0	5	o	· (, r
	ю	ო	m	e	m	m	'n	n
7,4								
THINK SEETCER DERSONNET							3	6
CA ACTIVE DUTY	2,308	2,340	2,328	2,317	2,313	2,287	2,256	2, 198
ENLISTED								
- C.	Ţ	90.	204	206	225	200	200	200
6-8	101	244	37.1	405	445	425	430	425
E-8	C#5	***	1 100	000	2,317	2,150	2,130	2,100
E-7	1,793	1,839	L, 360	200, 12	F 167	200	5, 193	5,140
E-6	5, 199	5,419	3, 300	5,130	6.306	6.200	6,155	6, 150
E-5	5,609	2, 262	200,00	200	3 243	3,200	3,082	3,000
E-4	2,730	2,421	7, 289	6,75	757 (C	519	256	8
8-3 8-3	1,709	1,686	1,050	294	* O T	3 :	1 360	1 234
) (1,098	1,390	1, 705	2,050	1,783	1,541	1, 360	1,201
E-2 6-1	1,201	1,466	1,078	1,049	547	323	431	2/6
4 2								
TOTAL ENLISTED PERSONNEL ON ACTIVE DUTY	19,845	19,845 20,332	20, 252	20, 680	20,517	20,517 19,758	19,237	19,237 18,915

E TOTAL	SELECTED	134, 600 134, 558 132, 977 131, 630 131, 041 130, 062 128, 732 127, 689 126, 731 126, 764 127, 551	TOO 6000
FULL-TIME	ACTIVE	3 3 3 5 6 3 9 3 9 3 5 5 6 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
	PAY GROUP P	1,200 1,280 1,361 1,442 1,523 1,604 1,685 1,766 1,653 1,540 1,427 1,315 1,200	•
	a TOTAL	584 701 800 895 970 1,021 1,015 995 925 855 773 666	
	FAX GROUP B-INA ERS ENLISTED 1	459 576 675 770 845 896 870 870 800 730 648 541	
į	OFFICERS	125 125 125 125 125 125 125 125 125 125	
	SUBTOTAL	110, 636 108, 991 107, 432 106, 899 105, 878 104, 579 103, 579 102, 880 102, 880 104, 395 104, 203	
ſs.	TOTAL	1,315 1,247 1,202 1,162 1,145 1,123 1,124 1,125 1,126 1,126 1,128 1,128 1,128	
PAY GROUP		1,120 1,121 1,121 1,122 1,123 1,124 1,124 1,125 1,126 1,126 1,127 1,128 1,129	
	OFFICERS	195 126 81 40 23 0 0 0 0 0 0 32 32	
~	TOTAL	109, 456 109, 389 107, 789 106, 270 106, 276 103, 455 102, 455 101, 755 101, 755 101, 555 102, 255 103, 267 103, 267	
PAY GROUP A/Q	ENLISTED	84, 837 84, 807 83, 807 82, 824 82, 508 81, 508 80, 508 79, 508 79, 508 79, 008 80, 023 79, 553	
PA	OFFICERS	24,619 24,582 23,582 23,446 23,247 22,947 22,947 23,247 23,247 23,247 23,247 23,489	
		30 SEP 31 OCT 30 NOV 31 DEC 31 JAN 28 FEB 31 MAR 30 APR 31 AUG 31 JAL 31 AUG 31 JAL 31 AUG 31 AUG 32 SEP	

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				TC 7001 13	TT TOOK OVERENOVIS CHESK	_							
												FULL-TIME TOTAL	TOTAL
	а	PAY GROUP A/Q	~		PAY GROUP F			PAY (PAY GROUP B-IMA	ď	PAY GROUP P	ACTIVE	SELECTED
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	SUBTOTAL	OFFICERS	ENLISTED	TOTAL	ENLISTED	DUIX	RESERVE
30	25,974	99, 432	125,408	602	2, 615	3,217	128, 623	125	455	580	1,200	22,997	153, 400
	26,000	99, 568	125,568	542	2,365	2,907	128,475	100	550	650	1,280	22,969	153, 374
	25, 989	96,031	122,020	532	2,315	2,847	124,867	96	675	171	1,361	23,018	150,017
31 DEC	25, 861	92,014	117,875	481	2,254	2,735	120,610	96	077	998	1,442	23,071	145, 989
	25, 561	89,997	115,558	431	2,284	2,715	118,273	96	845	941	1,523	23, 111	143,848
29 FEB	25,261	86,980	112,241	381	2,114	2,495	114,736	96	920	1,016	1,604	23,113	140, 469
31 MAR	24,962	84,963	109,925	339	2,015	2,354	112,279	96	890	986	1,685	23,048	137, 998
30 APR	24,740	83,946	108,686	317	1,845	2,162	110,848	96	870	996	1,766	22,942	136, 522
31 MAY	24,518	81,928	106,446	295	1,675	1,970	108,416	95	800	895	1,653	22,819	133, 783
30 JUN	24,296	79,898	104,194	273	1,499	1,772	105,966	96	730	826	1,540	22,623	130,955
31 JUL	24,074	81,898	105,972	251	1,329	1,580	107,552	96	700	796	1,427	22,451	132,226
31 AUG	24,269	83,319	107,588	212	1,238	1,450	109,038	100	541	641	1,315	22,266	133,260
30 SEEP	24,619	84,837	109,456	195	1, 120	1,315	110,771	125	459	584	1,200	22,045	134, 600
				į	;		1	Š	Ċ	ć	1 700	030	140 204
AVERACE	25,069	87,723	112,792	371	1,900	2,271	115,063	20	67/	979	1,463	77,000	22, 630 140, 204

FY 1991 STRENGTH PLAN

					!								FULL-TIME TOTAL	TOTAL
	Y.	PAY GROUP A/Q				PAY GROUP F			PAY	GROUP B-IMA	4	PAY GROUP P	ACTIVE	SELECTED
	OFFICIRS	ENLISTED	TOTAL	OFFI	OFFICERS	ENLISTED	TOTAL	SUBTOTAL	OFFICERS	ENLISTED	TOTAL	ENLISTE	DOLL	RESERVE
30 SEP	25,932	94,304	120,226	٦	371	1,564	1,935	122,161	42	2,474	2,516	2,003	22,672	149,352
31 OCT	7.17.92	97,852	124,569	1	355	1,369	1,724	126,293	09	2,378	2,438	1,936	21,536	152,203
30 NOV	26,624	97,773	124,397		335	1,256	1,591	125,988	64	2,532	2,596	1,849	21,498	151,931
31 DEC	25,086	96,500	121,586		475	2,348	2,823	124,409	~; &o	2,325	2,409	1,270	21,577	149,665
31 JAN	25,086	95,500	120,586		518	2,752	3,270	123,856	94	2,118	2,212	1,351	21,619	149,038
28 FEB	25,086	93,500	118,586		525	2,752	3,277	121,863	102	1,911	2,013	1,432	21,652	146,960
31 MAR	25,085	93,632	118,717		555	2,752	3,307	122,024	112	1,703	1,815	1,513	21,565	146,917
30 APR	25,085	93,632	118,717		568	2,752	3,320	122,037	116	1,495	1,611	1,594	21,644	146,886
31 MAY	25,085	93,632	118,717		581	2,752	3,333	122,050	120	1,287	1,407	1,481	21,752	146,690
30 JUN	25,085	93,631	118,716		109	2,752	3,353	122,069	124	1,079	1,203	1,368	21,847	146,487
31 JUL	25,085	94,000	119,085		602	2,752	3,354	122,439	118	871	989	1,255	21,937	146,620
31 AUG	25,085	97,000	122,085		602	2,750	3,352	125,437	122	663	785	1,145	21,990	149,357
30 SEP	25,974	99,432	125,406		602	2,615	3,217	128,623	125	455	580	1,200	22,997	153,400
AVERAGE	25,463	95,395	120,858		517	2,423	2,940	123,798	100	1,652	1,752	1,483	22,580	149,613

1/ Does not include 3,437 Pay Group A personnel recalled for Operation Desert Shield

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FY 1950 STRENGTH PLAN

FULL-TIME TOTAL

CTED	RVE	05	44	90	36	78	125	66	129	89(115	53	342	352	226
SELECTED	RESERVE	151,505	150,944	151,406	152,636	152,778	153,725	154,299	154,729	155,068	155,615	153,259	153,842	149,352	153,226
ACTIVE	DOLLY	21,987	21,907	21,809	21,820	21,832	21,993	21,998	22,111	22,246	22,479	22,625	22,695	22,672	22,153
PAY GROUP P	ENLISTED	1,145	1,124	1,133	1,229	1,408	1,602	1,742	1,650	1,502	1,120	1,072	2,583	2,003	1,478
	TOTAL	2,239	2,572	2,631	2,574	2,393	2,048	2,355	5,636	5,585	5,425	3,932	2,440	2,516	3,331
GROUP B-IMA	ENLISTED	2,208	2,536	2,602	2,545	2,365	2,019	2,322	5,594	5,544	5,383	3,889	2,395	2,474	3,295
PAX (OFFICERS	31	36	53	53	28	29	33	42	41	42	43	45	42	36
	SUBTOTAL	126,134	125,341	125,833	127,013	127,145	128,082	128,204	125,332	125.735	126.591	125,630	126.124	122,161	126,264
	TOTAL	3.995	4.219	4,751	5,070	5,231	5,109	5.377	3.243	3,199	3,124	2.536	2.129	1,935	3,913
PAY GROUP F	ENLISTED	3.527	3,746	4.291	4,621	4.807	4.689	4.980	2,797	יבון ל	2,1,12	2,123	1 734	1,563	3,483
	OFFICERS	468	473	460	449	424	420	347	446	5.5	775	413	20.	372	430
	TOTAL	122 130	121 122	121.082	121.943	121.914	122,973	122 827	122,021	122 636	122,330	125,004	123 005	120,226	122,351
PAY GROSTP A/O	ENLISTED	300	080,00	93,000	95,673	95,532	201100	200,000	ה הליני הליני הליני	587.486	95,040	30, 30	200,100	94,304	95,577
PAG	OFFICERS	AC1 30	26.043	26,042	36 270	26 382	101,04	060,030	796,02	05,12	27,496	509'17	\$57,12	25,922	26,774
				37 06			34 OC	21 520	31 mmx	30 1	31 147.	30 208	31 305	31. AUG 30. SEP	AVERAGE

1/ Does not include 3,437 Pay Group A personnel recalled for Operation Desert Shield

SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

OFFICERS

	FY 1990 (Actual)	FY 1991 (Estimate)	FY 1992 (Estimate)	FY 1993 (Estimate)
Beginning Strength:	26,673	26,336	26,701	24,939
GAINT: Monprior Service Personnel: (ROTC Graduates included)				
4	855	163	163	163
Female	315	09	09	09
Prior Service Personnel:				
1 May 2 May	86	09	0.	20
CIVILIAN LAKE	644	1,298	200	200
ACCLV® COMPONENT	40	30	20	20
Enlisted Commissioning Frograms Other Reserve Status/Component	2,530	1,584	1,560	1,567
TOTAL Gains	4,287	3,195	2,023	2,030
LOSSES:	210	300	300	300
Civilian Lire Active Component	1,235	300	400	400
Activated under 10 U.S.C. 673b	[866]	9	100	100
Retired Reserva Other Reserve Status/Component	3,130	2,170	2,985	2,523
TOTAL Losses	4,624	2,830	3,785	3,323
END STRENGTH	26,336	26,701	24,939	23,646

SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGH

ENLISTED

	FY 1990 (Actual)	FY 1991 (Estimate)	FY 1992 (Estimate)	FY 1993 (Estimate)
Beginning Strength:	102,845	100,344	103,702	87,616
GAINS: Nonprior Service Personnel:				
2. C. M	3,694	3,250	2,410	2,410
Formio	1,186	1,200	068	068
Prior Service Personnol:				
	672	200	200	400
CIVILLE DESCRIPTION	3,650	5,439	1,200	2,400
ACLIVE COMPONENT	20,679	18,270	10,045	16,100
Other Kess, ve Status, Compon at Reenlistment/Extension	11,661	9,400	000'6	000'6
TOTAL Gains	41,542	38,059	23,745	31,200
LOSSES:				
Expiration of Selected Reserve				
Service:	2,861	400	300	300
Active Component	[2,439]			,
שירוי אור יייי שותפי די פיייי בי שיריי	60	7	7	7
TO OFFICE STATUS	11,661	9,400	000'6	000'6
Med it to tradity as to the constant of the co	68.	400	400	400
ABELIEGE RESERVE	20,170	18,494	24,124	20,768
Other Reserve Status/Component	8,954	000'9	000′9	9,000
TOTAL Losses	44,043	34,701	39,831	36,475
END STRENGTH	100,344	103,702	87,616	82,341

SUMMERY OF ENTITIEMENTS BY ACTIVITY AND SUBACTIVITY (Amount in Thousands)

FY 1	FY 1990 (Actual)	;	FY 19	FY 1991 (Estimate)	6	FY 1992)2 (Estimate)	0.1	FY 199	FY 1993 (Estimate)	_ 1
Officer UNIT AND INDIVIDUAL TRAINING	Enliste.	Total.	Officer	Enlisted	Total	Offirer	Enlisted	Total	Officer	Enlisted	Total
PAY GROUP A TRAINING \$54,436 Annual Training \$54,436 Inactive Duty Training 179,092	\$69, 584	\$124,020 401,349	\$54,965 181,887	\$68, 629 230, 059	\$123, 594 4 11, 946	\$52,475 175,486	\$65, 699 220, 367	\$118,17 4 395,853	\$51,230 171,059	\$63,402 212,751	\$114, 632 383, 810
Unit Training Assys 162,062		379, 367	164,595	224,374	388,969 18,395	157,864	214,935	372,799 18,030	153,921 15,723	207,519 2,303	361, 440 18, 026
ration			1,415	3, 167	4, 582	1,496	3,523	5,024	1,415	2,929	4,344
Jump Proficiency											
Clothing 581		7,009	675	7,939	8,614 9,486	664	7,579	8,243	621	7,258	7,879
Subsistence of Enl. Fersonnel Travel 32,584	61,824		32,712	56,920	89, 632	32,803	53,910	86,713	31,227	51, 162	82,389
TOTAL DIRECT CRLICe \$266,693	\$367,888	\$634, 581	\$270,239	\$373,033	\$643,272	\$261,428	\$356,417	\$617,845	\$254,137	\$343,073	\$597,210
PAY GROUP F TRAINING Initial Act Duty Trng \$10,046	₩		\$12,485	\$24,325	\$36,810	\$9,813	\$19,866	\$29,679	\$880	\$12,269	\$13, 149
Clothing 12 October 407	3,383	3,395	429	4,553 2,190	4,982 2,437	108	1, 797	1,905	•	1, 102	1, 102
		1,790	3,909	2,906	6,815	2,214	1,116	3,330	112	683	795
TOTAL DIRECT ORLIGS \$10,822	\$31, 536	\$42,358	\$17,070	\$33,974	\$51,044	\$12,135	\$24,570	\$36,705	\$992	\$15, 153	\$16, 145
PAY GROUP B-IMA TRAINING					!	-	•	i i	0000	000	0000
Annual Training \$1,122	\$793	\$1,915	\$278	\$296	\$574	\$286	\$490	9//5	6/55	60C¢	9994
Cuothing	0 0	0 0	4	23	7 27	4	67 36	98 34	*	37	37
Subsistence of Ent. Fers Travel	4	783	78	185	263	79	299	378	101	303	404
TOTAL DIRECT ORLIGS \$1,491	\$1,207	\$2,698	\$360	\$520	\$880	\$369	\$854	\$1,223	\$484	\$878	\$1,362
TOTAL UNIT AND INDIVIDUAL TRAINING \$279,006	\$400,631	\$679, 637	\$287, 669	\$407,527	\$695,196 17	\$273,932	\$381,841	\$655,773	\$255, 613	\$359, 104	\$614,717



SOMMARY OF ENTITIEMENTS BY ACTIVITY AND SUBACTIVITY (Amount in Thousands)

W I	FY 199	FY 1990 (Actual)		FY 1991	91 (Estimate)	(e;	FY 19	FY 1992 (Estimate)	â	FY 19	FY 1993 (Estimate)	≅
Officer OTHER TRAINUNG AND SUFFICER	Ä	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
MOBILIZATION TRAINING												
Annual Training \$8	\$886	\$156	\$1,042	026\$	\$159	\$1,079	\$1,873	\$202	\$2,075	\$2,005	\$214	\$2,219
Clothing	0	0	0	φ	52	28	11	39	ß	21	40	25
Subsistence of Enl. Personnel	el	0	0		25	25		17	17		18	18
Travel	398	64	462	262	79	341	520	96	616	543	96	641
Merchant Marine Training 1,950	950		1,950	1,873		1,873	2,091		2,091	2,169		2,169
Training of IRR Personnel		1,007	1,007		533	533		282	282		296	296
IRR Muster		1, 482	1,482		2,019	2,019		.2,004	2,004		2,071	2,071
TOTAL DIRECT CRLIGATIONS 3,234	234	\$2,709	\$5,943	\$3,061	\$2,867	\$5,928	\$4,495	\$2,640	\$7,135	\$4,729	\$2,737	\$7,466
SCHOOL TRAINING												
Initial Skill Acquisition 2,103	, 103	0	\$2,103	\$2,303	0	\$2,303	\$2,012	c	\$2,012	\$2,069	0	\$2,069
Refresher and Proficiencyl, 219	219	\$1,612	\$2,831	\$2,808	\$3,270	\$6,078	\$2,135	\$2,295	\$4,430	\$2,106	\$2,259	\$4,355
Career Development 9	931	1, 124	2,055	1,239	1,319	2,558	942	925	1,867	930	912	1,842
Unit Conversion 3	313	363	9/9	418	427	845	318	299	617	314	295	60:
Continuing Medical Educ 2,952	952	249	3,201	2,720	492	3,212	3,019	563	3,582	3,161	579	3,740
TOTAL DIRECT OBLIGS \$7,518	518	\$3,348	\$10,866	\$9,488	\$5,508	\$14,996	\$8,426	\$4,082	\$12,508	\$8,580	\$4,045	\$12,625
SPECIAL TRAINING												
Exercises \$3,785	785	\$1,975	\$5,760	\$2,207	\$1,551	\$3,758	\$1,101	\$1,025	\$2,126	\$1,085	\$1,011	\$2,096
Conferences and Visits 1,184	184	130	1,314	1,089	160	1,249	742	146	888	741	146	887
Operational Training 3,559	559	1,496	5,055	3,273	1,837	5,110	2,230	1,668	3,898	2,229	1,667	3,896
Management Support 4,014	014	1,825	5, 839	3,524	2,069	5, 993	3,360	1,924	5,284	3,430	1,935	5, 365
Service Mission/Mission												
Support 11,510	210	7, 116	18,626	7,562	6,304	13,866	3,315	3,697	7,012	3,269	3,646	6, 915
Competitive Events 4	485	153	638	465	188	653	316	171	487	317	170	487
Unit Conversion Training 7	749	275	1,024	693	338	1,031	473	307	780	473	307	780
Additional ADT/												
Extended ADT		1, 124	1, 124		1,382	1,382		1,253	1,253		1,254	1,254
TOTAL DIRECT ORLIGS \$25,286	586	\$14,094	\$39, 380	\$19,213	\$13,829	\$33,042	\$11,537	\$10,191	\$21,728	\$11,544	\$10,136	\$21,680

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY (Amount in Thousands)

	4	FY 1990 (Actual)	_	FX 1	FY 1991 (Estimate)	ĵ.	FY 15	FY 1992 (Estimate)	•	E	FY 1993 (Estimate)	te)
Offic	Officer	Enlisted	Total	officer	Enlisted	Total	officer	Enlisted	Total	Officer	Enlisted	Total
Active Duty	\$161,928	\$560,615	\$722.543	\$170.404	\$501 027	*****	4					
Subsistence	•	40,565	40.565		43 344	156,2114	C7C'9/T¢	\$647,576	\$826,101	\$183,148	\$637,944	\$821,092
Travel	4 587	16 377	000		T#C 'CE	43,341	0	45,968	45,968	0	44,950	44,950
Death Gratuities/		777.	606.03	7697	18,858	23,750	5,217	19,478	24,695	5,029	18,807	23,836
Disability and												
Hospitalization												
Benefits	\$413	o co	**	•	,	į						
		6000	777'16	\$419	\$783	\$1,202	\$419	\$783	\$1,202	\$419	\$783	\$1,202
Westve Incentivis	812	7,374	8,186	796	13,126	13,922	768	6,223	6,991	756	5,361	6,117
TOTAL DIRECT OBLIGS	\$167,740	\$625,685	\$793,425	\$176,511	\$678,035	\$854,546	\$184,929	\$720,028	\$904,957	\$189,352	\$707,845	\$897,197
Education Benefits - G.I. Bill	. G.I. Bill											•
Barnett 1		•										
Benefits Accrual		\$8,668	\$8,668		\$7,945	\$7,945		\$8,282	\$8,282		\$7,441	\$7,441
SENTOR ROTC												
Subs. All. (Inc. Sum.	ی											
Ir.)	558	\$0	\$558	\$501	V	4501	6000	Ç		1		
Uniforms, Issue-In-Kind	ind 1,204	0	1.204	1 269		7000		0	5004	\$505	\$0	\$505
Uniforms. Commutation		c		607	•	1,403	716'1	0	1,312	1,359	0	1,359
2			705	402	0	402	402	0	402	402	0	402
Emy a ALL. (Summer and)		6	230	272	0	272	283	0	283	294	0	294
Travel	226	0	226	269	0	269	279	0	279	283	0	289
TOTAL DIRECT OBLIGATIONS \$2,620	IONS \$2,620	0\$	\$2,620	\$2,713	0\$	\$2,713	\$2,779	\$0	\$2,779	\$2,849	\$0	\$2,849
SCHOLARSHIP ROTC												
Subs. All. (Inc. Sum. Tr.) 6,443	. Tr.) 6,443	\$0	\$6,443	\$5.937	OS.	45 937	\$5 £81				:	,
Uniforms, Issue-In-Kind	ind 1,449	0	1.449	1,880		1 880	1000	ş, c	190'66	766,64	20	\$5,552
Uniforms, Commutation		c	253			0001	1,033	>	1,855	1,978	0	1,978
Pay & All. (Summer		•	1	767	>	757	252	0	252	252	0	252
Tng)	2,690	0	2,690	2,691	0	2.691	2.469	•	3 460		•	;
Travel	3.248	c	3 248	טאר נ				•	60517	7,030	>	7,656
		•	0.7	607 15	5	3,269	3,007	0	3,007	3,226	0	3,226
TOTAL DIRECT OBLIGATIONS \$14,082	IONS \$14,082	\$0	\$14,082	\$14,029	0\$	\$14,029	\$13,264	\$0	\$13.264	\$13 664	Ş	613 664
						19	•			***	2	\$99'CT¢





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SUMMARY OF ENTITIEMENTS BY ACTIVITY AND SUBACTIVITY (Amount in Thousands)

	F	FY 1990 (Actual)	_	FY 19	FY 1991 (Estimate)	<u>•</u>	FY 15	FY 1992 (Estimate)	<u>،</u>	77 13	FY 1993 (Estimate)	<u>•</u>
	Officer	Enlisted	Total	officer	Enlisted	Total	officer	Enlisted	Total	Officer	Enlisted	Total
ROC/AVROC PROGRAM Uniforms, Issue-In-Kind	nd \$17	0\$	\$17	\$46	\$0	\$46	\$48	\$0	\$48	\$50	\$0	\$50
Pay & All. (Summer Tng)	85	0	85	238	0	238	247	•	247	255	. •	. 522
Subsistence	7	o	7	13	0	13	14	0	14	14	0	14
Travel	28	0	28	52	0	52	54	0	54	26	0	26
TOTAL DIRECT OBLIGATIONS	ONS \$138	0\$	\$138	\$349	\$0	\$349	\$363	0\$	\$363	\$375	\$0	\$375
ARMED FORCES HEALTH PROFES-	ROF 55-											
SIONS SCHLORSHIP PROGRAM	GPAY											
Stipend	\$8,055	0\$	\$8,055	\$8,704	\$0	\$8,704	\$10,067	9\$	\$10,067	\$10,617	\$0	\$10,617
Uniform Allowance	104	0	104	105	0	105	90	0	90	90	0	06
Active Duty Training	3,884	0	3,884	4,850	0	4,850	5,037	0	5,037	5,211	0	5,211
Travel	1,709	0	1,709	1,891	0	1,891	1,109	0	1,109	1,985	0	1,985
Grant/Accession Bonus	0	0	0	0	0	0	1,349	•	1,349	1,275	0	1,275
TOTAL DIRECT												
OBLIGATIONS	\$13,752	\$0	\$13,752	\$15,550	\$0	\$15,550	\$17,652	0\$	\$17,652	\$19,198	\$0	\$19,178
CHANGE COMME												
Junion moto Uniforms, Issue-In-Kind \$3,208	nd \$3,208	\$0	\$3,208	\$4,006	\$0	\$4,006	\$4,159	0\$	\$4,159	\$4,308	\$	\$4,308
TOTAL OFFICE												
TPT THE E SUPPORT	\$237,578	\$654,504	\$892,082	\$244,920	\$708,184	\$953,104	\$247,604	\$745,223	\$992,827	\$254,579	\$732,204	\$986,783
TOTAL DIRECT PROGRAM \$516,584 \$1,055,135 \$1,571,719	\$516,584	\$1,055,135	\$1,571,179	\$ 532,589 \$	\$532,589 \$1,115,711 \$1,648,300	1,648,300	\$521,536	\$1,127,064 \$1,648,600	1,648,600	\$510,192	\$510,192 \$1,091,308 \$1,601,500	51,601,500

ANDLYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, NAVY FY 1991

(Amount in Thousands)

						Internal					
	FY 1991		Congress-		_	Realignment/		Other	щ	FY 1991 Column	
	President's	•	ional	Appropri-		Reprogramm-		Priœ/	Pro- F	Price/Pro- FY 1992/1993	
	Budget		Action	ation		ing	Subtotal	Gram Chgs		Budget	
UNIT AND INDIVIDUAL TRAINING		·			•				!		
PAY GROUP A											
Annual Trng	\$121,707	+	2,745	\$124,452	ı	845	\$123, 607	ا ج	\$13	\$123,594	
Inactive Duty Trng	405, 670	+	4,856	410,526	+	1,933	412,459	- 51	513	411,946	
Unit Trng Assemblies	382,922	+	4,586	387, 508	+	1,945	389, 453	- 46	484	388,969	
Flight Trng	18,401	+	218	18, 619	1	201	18,418	1	23	18,395	
Trnq Preparation	4,347	+	25	4,399	+	189	4,588	ı	9	4,582	
Clothing	8,469	+	06	8, 559	ı	159	8,400	+ \$214	14	8,614	
Subs. Enl. Pers.	9,100	+	102	9,202	+	48	9,250	+	236	9,486	
Travel	87,754	+	707	88, 461	1	807	87,654	+ 1,978	82	89, 632	
TOTAL DIRECT OBLIGATIONS	\$632,700	+	\$8,500	\$641,200	+	\$170	\$641,370	+ \$1,902		\$643,272	
PAY GROUP F											
Initial Active Duty Truc	\$36,647			\$36,647	+	\$203	\$36,850	ı ı	\$40	\$36,810	
Clothing	4,982			4,982			4,982			4,982	
Subsistence of Enlisted											
Derecone	2,437			2,437	1	34	2,403	+	\$34	2,437	
The second secon	6.816			6,816	í	76	6,740	+	75	6,815	
TEAVEL PETERON OUT TOANTONS	\$50 BB2			\$50,882	+	\$93	\$50,975	+	69\$	\$51,044	
TOTAL DIRECT COMMENTS				•							
PAY GROUP B-IMA						:	į				
Annual Training	\$571			\$571	+	\$3	\$274			\$274	
Clothing	21			21	1	-	20	+	\$1	21	
Subsistence of Enlisted							,			;	
Personnel	23			22			22			22	
Travel	255			255	+	æ	263			263	
TOTAL DIRECT OBLIGATIONS	698\$			\$869	+	\$10	\$879	+	\$1	\$880	
TATLEMENT AND TANDESTEE											
TOTAL OUT THE TAXABLE	¢604 451	4	\$8 500	\$692,951	+	\$273	\$693,224	+ \$1,972		\$695, 196	
TRAINING	TOR FRONCE	-	222			•				•	

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ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, NAVY
FY 1991 (\$000)

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				Ħ	Internal				
	FY 1991	Congress-		æ	Realignment/		O F	Other Price/	ry 1991 Column
	President's	ional	Appropri-	œ	Reprogramm-		Pr	Program	FY 1992/1993
OTHER TRAINING AND SUPPORT	Budget	Action	ation	-iri	ing	Subtotal	€	Changes	Budget
MOBILIZATION TRAINING				1			1		
Annual Training	\$3,691		\$3,691	ı	\$2,588	\$1,103	ı	\$24	\$1,612
Clothing	104		104	1	\$47	57	+	\$1	58
Subsistence of Enlisted									
Personnel	38		38	ı	14	24	+		25
Travel	1,210		1,210	ı	7.18	333	+	4 0	341
Merchant Marine	2,012		2,012	ı	133	1,879	1	9	1,873
Training of IRR									
Personnel	2,809		2,809	ı	257	2,552			2,552
TOTAL DIRECT OBLIGATIONS	\$9,864		\$9,864	1	\$3,916	\$5,948	t	\$20	\$5,928
SCHOOL TRAINING									
Initial Skill Acquisi-								:	
tion Training	\$2,244	8 +	\$2,252	+	\$51	\$2,303		\$0	\$2,303
Refresher and Proficiency	\$6,038		\$6,038	+	\$24	\$6,062	+	\$16	\$6,078
Career Development Training	2,542		2,542	+	10	2,552	+	7	2,558
Unit Conversion	839		839	+	4	843	+	7	845
Continuing Medical									
Education	3,206		3,206	1	7	3,204	+	σ,	3,212
TOTAL DIRECT OBLIGATIONS	\$14,869	8 +	\$14,877	+	\$87	\$14,964	+	\$32	\$14,996
SPECIAL INCINC	:		700	+	62 571	\$4 865	ī	- 1.107	\$3.758
Exercises	\$2,294		\$67,24	+	1/6,24	500,44	· +	· ·	1 246
Conferences and Visits	1,175		1,1/5	+	0	CE7'T	٠	,	
Operational Training	4,790		4,790	+	\$295	5,085	+	52	5,110
Management Support	5,805	+10	5,815	+	163	5,958	+	15	5,993
Service Mission/Support	7,464		7,464	+	6,363	13,827	+	39	13,866
Competitive Events	613		613	+	37	650	+	m	653
Thit Conversion Training	196		196	+	29	1,026	+	ហ	1,031
Additional/Ext ADT	1,284		1,284	+	95	\$1,376	+	9	\$1,382
TOTAL DIRECT OBLIGATION:	\$24,392	+10	\$24,402	+	\$9,648	\$34,050	1	- 1,008	\$33,042

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ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, NAVY FY 1991 (\$000)

THE STATE OF THE S

	****	,			Internal				
	FY 1991	Congress-			Realignment/	>	Other Price/	Price/	FY 1991 Column
	President's	lonal	Appropri-		Reprogramm-		Program	•	FY 1992/1993
	Budget	Action	ation		ing	Subtotal	Changes	10	Budget
OTHER TRACHEMS AND SUPPORT								l	
ADMINISTRATION AND SUPPORT									
Active Duby	\$763,206	+\$10,348	\$773,554	ı	\$3.714	\$769.840	+ \$7.491		\$777 331
Subsistence of Enlisted			•						1000
Personnel	42,665	+605	43,270	+	11	43,341		43	43 241
Travel	21,570	+929	22,499	4	1 251	73 750		? ;	45.
Death Gratuities/	•			•	****	23,130		5	06/ '67
Disability and Hospi-									
talization Benfits	\$1,208		\$1,208	1	40	\$1,202		5	\$1 202
Bonuses	15,297		15,297	ı	\$1,375	13,922		13	13.126
TOTAL DIRECT OBLIGATIONS	\$843,946	+\$11,882	\$855,828	ı	\$3,779	\$852,049	+ \$2,497	\$	\$854,546
EDUCATION BENEFITS									
Benefits Accrual	\$10,258		\$10,258	ì	\$2,713	\$7,945		\$7	\$7,945
SENIOR ROTC									
Subsistence Allowance	\$504		\$504	+	\$51	\$555	- \$54		\$501
Uniforms, Issue-In-Kind	952		952			952	+ 317		1,269
Uniforms, Commutation		•	294			294	+ 108		402
Pay & Allowances (Summer Training)	ning) 333		333	ı	51	282	- 10	_	272
Subsistence-In-Kind									i i
Travel	270		270			270	-		269
TOTAL DIRECT OBLIGATIONS	\$2,353		\$2,353			\$2,353	+ \$360		\$2,713
SCHOLARSHIP NROTC									
Subsistence Allowance	\$6,128		\$6,128	+	5484	\$6 612	7675		¢K 017
Uniforms, Issue-In-Kind	2,238		2,238			2.238	358		1 880
Uniforms, Commutation	220		220			220	+ 32		252
Pay & Allowances (Summer Fraining	101,E (Suru		3,101	1	484	2.617	+ 74		2.691
Subsistence-In-Kind									
Travel	3,139		3,139			3,139	+ 130		3.269
TOTAL DIRECT OBLIGATIONS	\$14,826		\$14,826			\$14,826	- \$797	ij	\$14,029

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, NAVY FY 1991

(Amount in Thousands)

OTHER TRAINING AND SUFPORT	FY 1991 President's Budget	Congress- ional Action	Appropri- ation	Internal Realignment/ Reprogramming	ent/ um- Subtotal	oth Pro	Other Price/ Program Changes	FY 1991 Column FY 1992/1993 Budget
JUNIOR NROTC Uniforms, Issue-In-Kind	\$3,652		\$3,652		\$3,652	+	\$354 \$4	\$4,006
ROC/AVROC PROGRAM Uniforms, Issue—In-Kind Pay and Allowances Travel	99\$ 308 66		99\$ 308 998		99 99\$	1 1 1	\$20 57 14	\$46 251 52
TOTAL DIRECT OBLIGATIONS	\$440		\$440		\$440	1	\$91	\$349
ARMED FORCES HEALTH PRO- FESSIONS SCHOLARSHIP PROGRAM								
Stipend Uniform Allowance Active Duty Training Travel	\$8,512 71 4,120 2,846		\$8,512 71 4,120 2,846	+ \$192 + 34 + 729 - 955	\$8,704 105 4,849 1,891	+	\$8, 1,1,	\$8,704 105 4,850 1,891
TOTAL DIRECT OBLIGATIONS TOTAL OTHER TRAINING	\$15,549		\$15,549		\$15,549	+	\$1 \$15,550	250
AND SUPPORE	\$940,149 +	\$11,900	\$952,049	- 273	\$951,776	+ \$1,328	128 \$953,104	104
TOTAL DIRECT PROGRAM \$	\$1,624,600 +	\$20,400	\$1,645,000	0	\$1,645,000	+ \$3'	\$3,300 \$1,648,300 1/	300 1/

1/ Includes \$3,300 increase to drug interdiction program.

RESERVE PERSONNEL, NAVY
STAMBRY OF BASIC PAY AND RETIRED PAY ACCRUBI. COSTS
(Arrount in Thousands)

	FY 1990 (Actual)	ctual)	FY 1991 (Estimate)	stimate)	FY 1992 (Estimate)	Stimate)	FY 1993 (Estimate)	stimate)
	Basic	Retired	Basic	Retired	Basic	Retired	Basic	Retired
Pay Group A Officer	\$179,723	\$24,14	\$182,540	\$24,278	\$174,292	\$23, 181	\$170,522	\$22, 35.
Enlisted Subtetal	\$229,190	\$30,979	\$236,099	\$31, 401 \$55, 679	\$226,178	\$30,082 \$53,263	\$218,745 \$389,2 <i>ō</i> 7	\$28, 655 \$50, 99 4
Pay Group F Officer Enlisted	\$7,811 \$19,561	\$603 \$2,299	\$8,997 \$19,034	\$1,197 \$2,532	\$7,040 \$15,549	\$937 \$2,068	\$635	\$83 \$1,260
Subtertal	\$27,372	\$2,902	\$28,031	\$3,729	\$22,589	\$3,005	\$10,255	\$1,343
Pay Group B Officer Enlisted	\$809	\$109 \$78	\$200	\$27 \$32	\$206 \$397	\$27 \$53	\$273 \$41 4	\$36 \$54
Subtertal	\$1,463	\$187	\$440	\$59	\$603	\$80	\$687	\$90
Mobilization Training Officer Enlisted	\$1,612 \$1,405	\$229 \$195	\$1,604 \$350	\$214 \$48	\$2,397 \$266	\$318 \$36	\$2,542 \$282	\$333 \$37
Suctotal	\$3,017	\$424	\$1,954	\$262	\$2,663	\$354	\$2,824	\$370
School Training Officer Enlisted	\$3,714 \$1,665	\$494 \$210	\$4,723 \$2,707	\$627 \$360	\$4,234 \$2,019	\$562 \$268	\$4,356 \$2,018	\$571 \$264
Subtotal	\$5,379	\$704	\$7,430	\$987	\$6,253	\$830	\$6,374	\$835

RESERVE PERSONNEL, NAVY
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(Amount in Thousands)

	FY 1990 (Actual)	Actual)	FY 1991	FY 1991 (Estimate)	FY 1992	(Estimate)	FY 1993	FY 1993 (Estimate)
	Basic	Retired	Basic	Retired	Basic	Retired	Basic	Retired
Special Training	c c			;				
Enlisted	\$6,677	6/9/T¢	\$9,911 \$6,836	\$1,328 \$910	\$6,012 \$4,990	\$799 \$663	\$6,072 \$5,005	\$795 \$656
Subtotal	\$19,245	\$2,542	\$16,813	\$2,238	\$11,002	\$1,462	\$11,077	\$1,451
Administration and Sugport								
Officer	\$86,425	\$37,941	\$91,418	\$39,584	\$96,235	\$41,093	\$99,274	\$41,893
Enlisted	\$304,017	\$133,463	\$325,590	\$140,984	\$351,917	\$150,268	\$347,353	\$146,583
Subtotal	\$390,442	\$171,404	\$417,008	\$180,568	\$448,152	\$191,361	\$446,627	\$188,476
ROTC/Other								
ROTC	\$54	\$14	\$149	\$38	\$155	\$40	\$161	\$41
Health Professions Scholarship	\$2,605	\$442	\$3,218	\$429	\$3, 368	\$448	\$3,481	\$456
Subtotal	\$2,659	\$456	\$3,367	\$467	\$3, 523	\$488	\$3,642	\$497

RESERVE PERSONNEL, NAVY
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUMI. COSTS
(Amount in Thousands)

	FY 1990 (Actual)	Actual)	FY 1991 (Estimate)	(Estimate)		Estimate)	FY 1993	FY 1993 (Estimate)
	Basic	Retired	Basic	asic Retired	Basic	Retired	Basic	Retired
Total Reimburs:ble Program	tram							
Officer Enlisted	\$134	\$18	\$541	\$72	\$538	\$71	\$538	\$70
Total	\$134	\$18	\$541	\$72	\$538	113	\$538	\$70
Total Program								
Officer	\$292,796	\$65,222	\$300,000	\$67,327	\$290,954	\$66,988	\$284,212	\$66,120
Enlisted	\$563, 169	\$168,087	\$590,856	\$176,267	\$601,316	\$183,438	\$583,437	\$177,509
ROIC/Other	\$2,659	\$456	\$3,367	\$467	\$3,523	\$488	\$3,642	\$497
	\$858, 624	\$233, 765	\$894,223	\$244,061	\$895,793	\$250,914	\$871,291	\$244,126

RESERVE PERSONNEL, NAVY
SUMMRY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
Amount in Thousands

Pay Group A Officer \$1 Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal	## 1990 (Actual) FY 1990 (Actual) FY 85 56,517 \$10,891 \$117,408 \$117,408 \$11.074 \$50 \$11.074 \$50 \$11.074 \$50 \$11.074 \$50 \$11.074 \$50 \$11.075 \$	\$6,602 \$10,752 \$17,354 \$17,354 \$17,354 \$30 \$1,240 \$59 \$30 \$6 \$38 \$38 \$38 \$38 \$38	\$6,318 \$10,299 \$10,299 \$16,617 \$647 \$981 \$981 \$10 \$41 \$428 \$48 \$496	stimate) VHA \$44	### (Estimate) BAQ VIIA \$6,182 \$9,960 \$16,142 \$203 \$203 \$203 \$203 \$203 \$203 \$203 \$20	timate)
V/ V/	\$528 \$ \$373 \$	\$687 \$610	\$616 \$454		\$633 \$454	
Vr	\$901	\$1,297	\$1,070		\$1,087	

RESERVE PERSONNEL, NAVY

SUMMERY OF BASIC ALLOWINGE FOR QUIRTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
Amount in Thousands

	FY 1990 (Actual)	kctual)	FY 1991 (Estimate)	stimate)	FY 1992 (Estimate)	sstimate)	FY 1993 (Estimate)	stimate)
	Over	VHA	BAG	VHA	GAR	VHA	Örra	VHA
Special Training Officer Enlisted	\$2,106 \$1,388		\$1,646 \$1,419		\$985		\$993	
Sukotal	\$3,494		\$3,065		\$2,020		\$2,033	
Admin & Support Officer Enlisted	\$13,166 \$56,319	\$4,911 \$22,459	\$13,978 \$61,088	\$5,437 \$25,459	\$14,718 \$66,945	\$5,772 \$28,464	\$15,140 \$66,133	\$5,867 \$27,895
Surtotal	\$69,485	\$27,370	\$75,066	\$30,896	\$81,663	\$34,236	\$81,273	\$33,762
ROTC Serior ROTC Scholarship ROTC Heulth Professions	ย							
Sholarship Sultotal								
Total Program Officer Enlisted ROTC/Other	\$23,358 \$69,703	\$4,961 \$22,459 \$0	\$24,059	\$5,496 \$25,459 \$0	\$23,743 \$79,145	\$5,816 \$28,464 \$0	\$23,500	\$5,871 \$27,895 \$0
GRAND TOTAL	\$93,061	\$93,061 \$27,420	\$98, 438	\$98,438 \$30,955	\$102,888 \$34,280	\$34,280	\$101,371 \$33,766	\$33,766

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FY 1993 (Estimate)		\$31,227 \$51,162	\$82,389		\$112	\$795		\$101	\$404		\$1,088	\$191	\$1,279		\$2,505	\$1,012 \$3,517
FY 1992 (Estimate)		\$32, 803 \$53, 910	\$86,713		\$2,214 \$1,116	\$3,330		579 \$299	\$378		\$1,056	\$186	\$1,242		\$2,514	\$1, 042 \$3, 556
SUMMERY OF TRAVEL, NAVY SUMMERY OF TRAVEL COSTS (Amount in Thousands) FY 1991 (Estimate)		\$32,712 \$56,920	\$89,632		\$3,909 \$2,906	\$6,815		\$78 \$185	\$263		\$750	\$253	\$1,003		\$2,892 1Fb. 18	\$4,323
FY 1990 (Actual)		\$32, 584 \$61, 824	\$94,408		\$357 \$1, 433	\$1,790		\$369 \$414	\$783		\$914	***	\$1,618		\$1,557 \$887	\$2,444
	Pay Group A	Officer Enlisted	Subtotal	Pay Group F	Officer Enlisted	Subtotal	Pay Group B-IMA	Officer Enlisted	Subtotal	Mobilization Training	Officer Enlisted		Subtotal	School Training	Officer Enlisted	Subtotal

SUMMERY OF TRAVEL COSTS (Amount in Thousands)

FY 1991 (Estimate) FY 1992 (Estimate) FY 1993 (Esti	<i>የ</i>	\$269 \$279 \$289 \$3,26 \$3,007 \$3,226 \$52 \$54 \$55 \$1,891 \$1,109 \$1,985 \$5,481 \$449		\$46, 943 \$78, 699 \$4, 449
Special Training Officer \$8,493 Enlisted \$4,524 Subtotal \$13,017	Administration and Support Officer \$4,587 Enlisted \$16,322 Subtotal \$20,909	Senior ROTC \$226 Scholarship ROTC \$3,248 ROC/AVROC \$29 Health Professions Scholarship \$1,709 Subtotal \$5,212	TOTAL TRAVEL	TOTAL TRAVEL Officer \$48,861 Enlisted \$86,108 ROTC/Other \$5,212

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RESERVE PERSONNEL, NAVY SCHEDULE OF INCREASES AND DECREASES

(Amount in Thousands)

FY 1991 DIRECT PROGRAM			\$1,648,300
Pricing Adjustments:			
Thymaseco			
			+62,564
increase in pay for all reservists	+	59,824	
Increase in FICA rate for all active duty personnel	+	11	
Increase in triwel costs	• •	123	
Increase in clothing prices	- 4	2 6	
Increase in subsistence rates	٠ -	824	
Increase in VHA due to rising housing masts	+	543	
Increases attributed to more and influence	+	1,150	
Townson of the state of galeton initiation	+	265	
TICLESSE TOT 11MP YEAR	+	124	
Decreases:			ć
Potential in Both and Bare is			-2,531
recrease III kelizied ray Accinal	ı	2,531	
Program Adjustments:			
Tanamara			
LIKLESSES:			+29,643
Increase in Armed Forces Health Professions Scholarship Program quota of			CEO (C=:
30 AFFESP students and 70 Financial Assistance Program students	+	273	
Increase in Nurse Anesthesia quota of 5 students	. +	2 8	
Increase in accession bonus and stipend costs to support quota of 75		}	
students	+	675	
Increase in Full-Time Support work year average	+	11,724	
Increase in pay grade mix, Full-Time Support	+	13,554	
Increare in marker of clothing issues	+	153	
Increase in PCS costs	٠ 4	300	
Increase in numbers entitled to Aviation Officer Continuation Dem		0.5	
	+	180	
	+	1,222	
CONTENT TO THE POST OF THE POS	+	337	

RESERVE PERSONNEL, NAVY SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

Decreases:			-89,376
Decrease in Special Training due to reduced number of personnel in program	ı	189	
Decrease in School Training due to reduced number of personnel in program	ı	343	
Decrease of 7 participants in NROTC program	ı	28	
Decrease due to number of enlisted personnel entitled to clothing issues	ı	1,393	
Decryase due to the numbers of males entitled to Basic Maintenance Allowances	ſ	ዬ	
Decrease due to the numbers of Officers entitled to Aviation Retention Bonus (ARB)	1	27	
Decrease in number of subsistence-in-kind personnel entitled to eating ashore	1	m	
Decrease due to number and pay grade mix of officer personnel entitled to			
separation payments	ı	287	
Decrease in numbers entitled to flight pay	ı	22	
Decryase due to change in workyear average	1	998	
Decrisase in Pay Group A average strength	1	48, 163	
Decrisase in Pay Group F average strength	1	15,644	
Decrysse in IRR Mister	ı	15	
Decrease in School Tours mandays	ı	2,549	
Decryase in Special Training mandays	ı	11,841	
Decrisase in reserve incentive program	ı	6, 903	
Decryase of 232 Scholarship ROIC students	ı	505	
Decrease of 359 Midshipmen summer training exercises	1	545	

\$1,648,600

FY 1992 DIRECT PROGRAM

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RESERVE PERSONNEL, NAVY SCHEDULE OF INCREASES AND DECREASES

(Amount in Thousands)

FY 1992 DIRECT PROGRAM			\$1,648,600
Pricing Adjustments:			
Increases:			+62.204
Increase in pay for all reservists	+	58,531	
Increase in FICh rate for all active duty personnel	+	50	
Increase in travel costs	+	124	
Increase in clothing prices	+	703	
Increase in subsistence rates	+	154	
Increase in VHA due to housing costs	+	2,318	
Increases attributable to general inflation	+	308	
Increase due to numbers of officers entitled to separation payments	+	46	
Decreases:			-2,258
Decrease in Retured Pay Accrual	ı	2,258	•

RESERVE PERSONNEL, NAVY SCHEDULE OF INCREASES AND DECREASES

(Amount in Thousands)

Program Adjustments:

Increases:			+9,910
Increase in Financial Assistance Program - Annualizes the cost of FAP	+	837	•
Increased funding to re-establish ROTC summer camp training	+	246	
Increase in Full-Time Support grade mix	+	8.299	
Increase in number of clothing issues	+	149	
Increase in numbers entitled to Aviation Officer Continuation Pay	+	42	
Increase in Mobilization Training tours and average rates	+	337	
Decreases:			-116.956
Decrease in Scholarship ROTC by 133 students	1	134	
Decreased workyear average	1	46,629	
Decrease to PCS program due to rate increase and fewer move requirements	ı	859	
Decrease of 3 participants in NROTC program	1	12	
Decrease in numbers entitled to enlisted clothing maintenance for males	•	369	
Decrease in numbers entitled to enlisted clothing issues to advance to E-7	1	127	
Decrease in numbers entitled to flight pay	ı	20	
Decrease in numbers entitled to subsistence-in-kind eating ashore and afloat	•	199	
Decrease due to leap year	1	124	
Decrease in number of officers entitled to Aviation Incentive Pay (ACIP)	1	118	
Decrease in Pay Group A average strength	ı	43,525	
Decrease in Pay Group F average strength	1	21,187	
Decrease in School tours mandays	ı	314	
Decrease in Special tours mandays	1	799	
Decrease in Reserve Incentives and Education Benefits	1	1,703	
Decrease in Retired Pay Accrual rates	1	837	
FY 1993 DIRECT PRIKERAM			\$1,601,500

\$1,601,500

SECTION 4 - DETAIL OF MILITARY PERSONNEL AND ENTITIEMENTS

Appropriation: Reserve Personnel, Navy Budget Program 1: Unit and Individual Training Budget Activity 1-A: Training, Pay Group A/Q

(Amount in Thousands)

FY 1990 Actual \$634,581

FY 1991 Estimate \$643,272

FY 1992 Estimate \$617,845

FY 1993 Estimate \$597,210

Part I - Purpose and Scope

Members in Pay Group A are required to perform training duty of two weeks duration and perform a minimum of 48 drills per year. Members in Pay retirement accural, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence-in-kind for enlisted personnel, Group Q are Sea and Air Mariners enrolled in a Split Tour Initial Active Duty for Training program who are required to perform four drills per month for pay while in that status. In addition, personnel in the combat component of the surface reserve and in selected aviation groups are authorized to participate in specified additional training periods (ATP) in order to maintain proficiency. Included in this activity are the This budget activity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Groups A and Q. costs of basic pay, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social Security and travel to and from annual training, travel to and from alternate Inactive Duty Training sites (Inactive Duty Training Travel). The rates for all costs are determined by applicable provisions of law and regulations.

Pay Group A/Q SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

FY 1991 DIRECT PROGRAM

\$643,272

Increases:

Price Escalation:

Pay Raise: Pay and allowances reflect a 4.1% increase effective 1 January 1992.

1 January 1991 and a 4.2% increase effective 1 January 1992.

Subsistence-in-kind: The average rate for subsistence-in-kind for members performing increases from \$6.04 to \$6.28, while the average rate for members performing annual training increases from \$4.27 to \$4.44.

Clothing Issues: The average cost of clothing issues increases for enlisted Reservists.

Travel: Inflation rate of 4.0% increases the average cost of transportation.

Decreases:

Pr.gram: As part of an overall reduction of Naval strength the Naval Reserve Force manyear average decreases by 394 officers and 7,672 enlisted personnel.

-48, 163

\$617,845

FY 1992 DIRECT PROTRAM

SCHEDULE OF INCREASES AND DECREASES Pay Group A/Q

(Amount in Thousands)

FY 1992 DIRECT PROGRAM

\$617,845

\$597,210 248 778 +21,247 + 299 + 1,874 -43,525 + ŧ members performing inactive duty training increases from \$6.28 to \$6.51, Retired Pay Accrual: Normal cost percentage for retirement pay accrual Program: The continuing reduction of overall Naval strength decreases the Naval Reserve manyear average by 1,616 officers and 6,597 enlisted Subsistence-in-kind: The average rate for subsistence-in-kind for Pay Raise: Pay and allowances reflect a 4.2% increase effective Clothing Issues: The average cost of clothing issues increases while the average rate for members performing annual training Travel: Inflation rate of 3.7% increases the average cost of 1 January 1992 and a 4.7% increase effective 1 January 1993. decreases from 13.3% to 13.1% of basic pay. increases from \$4.44 to \$4.60. for enlisted Reservists. transportation. FY 1993 DIRECT PROGRAM personnel. Price Escalation: Increases: Decreases:

Pay and Allowances, Annual Training, Officers: These funds are requested to provide for pay and allowances of officers attending annual training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence, quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

FY 1993 (Estimate)		Strength Rate Amount			23,453	\$00	23,216 \$2,206.67 \$51,230
•	-	Amount					\$52,475
FY 1992 (Estimate)		Strength Rate Amount					24,815 \$2,114.65 \$52,475
FY 19		Strength			52,069	\$66	24,815
Mate)		Amount					\$54,965
FY 1991 (Estimate)		Strength Rate Amount					25,205 \$2,180.72 \$54,965
FY 1		Strength		ניאר שני	504,63	3 66	25,205
•	1	Amount	İ				\$54,436
FY 1990 (Actual)		Rate					\$2,056.67
FY 15		Strength Rate		26.774		\$ 66	26,468
				Average Strength 26,774		Participation Rate	Paid Participants 26,468 \$2,056.67

Security contribution, basic allowance for subsistence, quarters allowances, special and incentive pay as authorized and retirement enlisted personnel attending annual training. The rates used in computing requirements include basic pay, government's Social Pay and Allowances, Annual Training, Enlisted Personnel: These funds are requested to provide for pay and allowances for

(Amount in Thousands)

						~ 1
te)		Amount				\$63,40
FY 1993 (Estimate)		Rate				65,712 \$964.85 \$63,402
FY 19		Strength		81 126	818	65,712
(0)	ł	Amount				\$924.61 \$65,699
FY 1992 (Estimate)		Rate				\$924.61
FY 199		Strength Rate Amount		87,723	81%	71,056 \$
Mte)		Amount				\$68,629
FY 1991 (Estimate)		Rate				\$888.17
FY 15		Strength Rate Amount		95,395	818	77,270 \$888.17 \$68,629
_	1	Amount				\$69,584
FY 1990 (Actual)		Rate				\$880.56 \$69,584
FY 19		Strength Rate		95,577	83\$	79,022
			•	Average Strength 95,577	Participation Rate	Paid Participants 79,022

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Pay, Inactive Duty Training, Officers: These funds are requested to provide for pay of officers attending inactive duty for training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, incentive pay, when authorized and retirement accual:

(Amount in Thousands)

	FY 1990	(Actual		FY 199	FY 1991 (Estimate)	(e)	FY 19	FY 1992 (Estimate)	(e)	FY 199	FY 1993 (Estimate)	(e)
	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	•	Rate	Amount	Strength/ Assemblies	Rate	
Unit Training Average Strength Participation Rate Paid Participants	a	26,774 99% 26,507 \$6,113.92	\$162,062	25, 463 99% 25, 250 %	\$6,518.62 \$164,595	\$164,595	25,069 99% 24,833	*6,357.02 \$157,864	\$157,864	23, 453 99% 23, 254	 \$6,619.10 \$153,921	\$153,921
Periods Find Training	112 665	98	615	006 611						:		
Junp Proficiency	Z 777	9578	650 CTe	113, 390	\$140.02	415,877	111, 302	\$144.89	\$16, 126	104, 429	\$150.56	\$150.56 \$15,723
Trng Preparation 11,420	n 11,420	\$120.93	\$1,381	11, 610	\$121.88	\$1,415	11,850	\$126.24	\$1,496	10, 690	\$132.37	\$1,415
SUBTOTAL	124,085		\$17,030	125,000		\$17,292	123, 152		\$17,622	115,119		\$17,138
TOTAL		••	\$179,092		v	\$181,887		o.r	\$175,486			\$171,059

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Pay, Inactive Duty Training, Enlisted Personnel: These funds are requested to provide for pay of enlisted personnel attending inactive duty for training including unit training assemblies and additional training periods. The rate used in computing the requirement includes basic pay, incentive pay when authorized and retirement accrual:

(Amount in Thousands)

	FY 1990	FY 1990 (Actual)	_ !	FY 19	FY 1991 (Estimate)	(e)	FY 19	FY 1992 (Estimate)	(e)	FY 19	FY 1993 (Estimate)	(e)
	Strength/ Assemblies	SZ.	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	 Amount	Strength/ Assemblies	Rate	Amount
Unit Training		•			 			1	1			
Average Strength Participation Rate	95,571			95, 395			87,723			81, 126		
Paid Participants		87,795 \$2,475.15	\$217,305		\$2,584.33 \$224,374	\$224,374	92% 81,016	92* 81,016 \$2,652.99 \$214,935	\$214,935	92% 74,930	\$2,769.51 \$207,519	\$207,519
Additional Training Periods												
Flight Training Jump Proficiency	34,800	\$65.78	\$2,289	39, 224	\$64.20	\$2,518	29,040	\$65.56	\$65.56 \$1,904	33, 344	\$69.07	\$2,303
Trng Preparation	45,765	\$58.19	\$2,663	53, 190	\$59.54	\$3,167	57,550	\$61.30	\$3, 528	45, 235	\$64.75	\$2,929
SUBTOTAL	80, 565		\$4,952	92,414		\$5,685	86, 590		\$5,432	78, 579		\$5,232
TOTAL		v ,	\$222,257		v)	\$230,059		vr	\$220, 367			\$212, 751

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Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

	ace)			Amount			\$290		\$331		\$621
, 4-m/	os (escumate)		4-6	race			\$200.00				
1003	7 7 7						1,452				
ate)	/221	! !	Amount				\$310	* 104	4000	4664	"
FY 1992 (Estimate)			Rate		!		\$200.00				
EX 1	į		Number				1, 551				
(e)	:		Amount			7,600	OTCC	5359	,	\$675	
FY 1991 (Estimate)	***************************************		Kate	1		\$200 00	*****				
FY 199			Municer			1.578	2				
		James south	Simone Company			\$271	0.00	\$310	*0.24	428T	
FY 1990 (Actual)		Date	2	-		1,355 \$200.00					
FY 19		Number	!			1,355					
					Initial Uniform allocated	THE PROPERTY OF THE PARTY OF TH	Additional Uniform Allowance				

Individual Clothing and Uniform Allowances, Enlisted Personnel: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418;

(Amount in Thousands)

	FY 1	FY 1990 (Actual)	ual)	FY 1:	FY 1991 (Estimate)	ite)	FY 1	FY 1992 (Estimate)	nate)	FY 19	FY 1993 (Estimate)	te)
	Murber		Amount	Number	er Rate A	Amount:	L de la	or Date				·
Initial (Partial) Issue to			1	1	!			1	Albana A	Manoer	Rate	Amount
Prior Service Fersonnel	8, 437	8,437 \$270.59	\$2,283	17,398	\$270.61	\$4,708	15, 999	15,999 \$281.39	\$4,502	14,797	\$291.82	\$4,318
Replacement Issue			\$3,845			\$2,883			\$2,757			\$2,644
Special Issue												
Cash Allowances	9, 826	\$30.53	\$300	11, 323	\$30.73	\$348	10,497	\$30.48	\$320	9,716	\$30.47	\$296
TOTAL			\$6,428			\$7,939			\$7,579			\$7,258
TOTAL CLOTHING			\$7,009			\$8,614			\$8,243			\$7,879

Subsistence of Enlisted Personnel: These funds are requested to provide for subsistence—in-kind for personnel on annual training and inactive duty for training periods of eight hours or more in one calendar day:

(Amount in Thousands)

Travel, Annual Training for Officers: These funds are requested to provide travel and per diem allowances for officers performing annual training:

(Amount in Thousands)

	FY 19	FY 1990 (Actual)	<u>, </u>	FY 19	FY 1991 (Estimate)	tte)	FY 19	FY 1992 (Estimate)	mate)	FY 19	FY 1993 (Estimate)	te)
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Murber	Rate	Amount
		!			!			1				
Commercial	23, 293	\$330.91	\$7,708	22,192	\$363.46	\$8,066	21,837	\$378.21	\$8,259	20,432	\$392.13	\$8,012
Military Airlift Command												
(MPC)	2,228	\$448.83	\$1,000	2,122	\$639.02	\$1,356	2,089	\$664.43	\$1,388	1,954	\$689.36	\$1,347
Per Dien	22,862	\$608.08	\$13,902	21,769	\$568.88	\$12,384	21,433	\$568.89	\$12, 193	20,048	\$568.98	\$11,407
TOTAL Travel.	26,468	\$854.24	\$22,610	25,205	\$865.15	\$21,806	24,815	\$880.11	\$21,840	23,216	\$894.47	\$20,766

Travel, Annual Training for Enlisted Personnel: These funds are requested to provide travel and per diem allowances for enlisted personnel performing annual training:

(Amount in Thousands)

	FY 19	FY 1990 (Actual)	7	FY 1991	991 (Estimate)	ite)	FY 1	FY 1992 (Estimate)	mate)	FY 15	FY 1993 (Estimate)	te)
			1			!			1			
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
					-						1	
Commercial	78, 196	\$305.77	\$23,910	76,459	\$331.51	\$25,347	70,312	\$344.76	\$24,241	65,209	\$356.50	\$23,247
Military Airlift: Command												
(MAC)	7,089	\$436.45	\$3,094	6,932	\$643.54	\$4,461	6,375	\$669.18	\$4,266	5,911	\$692.10	\$4,091
Per Diem	67, 682	\$230.25	\$15,584	66,252	\$137.87	\$9,134	60,862	\$137.87	\$8,391	56,440	\$137.49	\$7,760
TOTAL Travel.	79,022	\$538.94	\$42,588	77,270	\$503.97	\$38,942	71,056	\$519.28	\$36,898	65,712	\$534.12	\$32, 098

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Travel, Inactive Duty Training, Officers: These funds are requested to provide travel and per diem for officers performing inactive duty training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

(Amount in Thousands)

ate)		Amount	***************************************	\$10,461				
FY 1993 (Estimate)		Rate	-	\$133.07				
FY 1		Murber		78,614				
mate)		-	Amount		\$10,963			
FY 1992 (Estimate)		Rate		\$129.73				
FY 1		Number	1	84,505				
ate)	!	Amount		\$10,906				
FY 1991 (Estimate)	**	Rate	1	\$128.70				
FY 19	FY 1		1	84,740				
a) 		Amount		\$9,974				
FY 1990 (Actual)						Rate		\$123.75
FY 19		Number Rate		80, 598				
				Commercial				

Travel, Inactive Duty Training, Enlisted Personnel: These funds are requested to provide travel and per diem for enlisted personnel performing inactive duty training. Rates reflect one round trip to training site and return. Travel is comprised of weekend away training to fleet sites for designated units.

(Amount in Thousands)

	FY 19	FY 1990 (Actual)	(T)	FY 19	근	ate)	FY 19	FY 1992 (Estimate)	mate)	FY 19	FY 1993 (Estimate)	te)	
Commercial	Number	Rate \$73.90	Amount \$19,236	Number 229, 403	Rate A	Amount	Number 214, 473	Rate \$79.32	Rate Amount	Number 197, 516	Rate	2mount	•
Total: Training Pay Group, A (Direct) Reimbursable Requirements:	irect)		\$634, 581			\$643,272		U)	\$617,845			\$597,210	
Pay and allowances including travel of Reserve officers assigned to the Selective Service	3igned		225			399			399			399	
Other Reinbursable Services			0			500			200			200	
Total Reimbursable Requirements			225			668			839			889	
TOTAL: Training, Pay Group A			\$634,806		46	\$644, 171		₩	\$618,744		••	\$598, 109	

	guir	- DA
Navy	al Trai	aroup B
Appropriation: Reserve Personnel, Navy	Budget Program 1.: Unit & Individual Training	Budget Activity 1-B Training, Pay Group B - DA
ion: Res	gram 1.:	ivity 1-1
Appropriat	Budget Pro	Budget Act.

\$2,698	\$880	\$1,223	\$1,362
FY 1990 Actual	FY 1991 Estimate	FY 1992 Estimate	FY 1993 Estimate

(Amount in Thousands)

Part I - Purpose and Scope

This budget act..vity provides for the total costs of training officers and enlisted personnel of the Naval Reserve in Pay Group B. These personnel are individuals who are assigned Individual Mobilization Augmentation positions and are required to perform two weeks Annual Training. These Reservists will fill active force shortages during the early phase of mobilization.

subsistence, the government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable Included in this activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence-in-lind for enlisted personnel, travel to and from annual training, basic allowance for quarters, basic allowance for provisions of law and regulations.

Pay Group B - Individual Mobilization Augmentees SCHEDULE OF INCREASES AND DECREASES

1

(Amount in Thousands)

\$880

Increases:

FY 1991 DIRECT PROGRAM

Program: Officer manyear average decreases by 1 manyear and enlisted increases by 270 manyears.

+ 303

Price Escalation:

Pay Raise: Pay and allowances reflect a 4.1% increase effective l January 1991 and a 4.2% pay raise effective l January 1992,

31

for members performing annual training uncreases from \$4.27 to \$4.44. Subsistence-In-Kind: The average rate for subsistence-in-kind

Clothing Issues: The average cost of clothing increases for enlisted Reservists.

Travel: Inflation rate of 4.0% increases the average cost of transportation. \$1,223

FY 1992 DIRECT PROGRAM

Pay Group B - Individual Mobilization Augmentees SCHEDULE OF INCREASES AND DECREASES

(Amount in Thousands)

\$1,223 93 38 Program: Officer manyear average increases by 26 manyears and enlisted Clothing Issues: The average cost of clothing increases for enlisted for members performing annual training increases from \$4.44 to \$4.60. Pay Raise: Pay and allowances reflect a 4.2% increase effective Subsistence-In-Kind: The average rate for subsistence-in-kind 1 January 1992 and a 4.7% pay raise effective 1 January 1993. Travel: Inflation rate of 3.7% increases the average cost of decreases by 4 manyears. transportation. FY 1992 DIRECT PROGRAM Reservists. Price Escalation: Increases:

Retired Pay Accrual: Normal cost percentage for retirement pay accrual decreases from 13.3% to 13.1% of basic pay.

FY 1993 DIRECT PROGRAM

Decreases:

\$1,362

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Pay and Allowances, Annual Training, Officers: These funds are requested to provide pay and allowances for officers attending annual training. The rates used in computing requirements include basic pay, government's Social Security contribution, basic allowance for subsistence and quarters allowances, and special and incentive pay as authorized and retirement accrual.

(Amount in Thousands)

FY 1993 (Estimate)	•	Date Jaconst	Timowe and					125 \$3,032.00 \$379
FY 1993					125		100£	125 \$3
•	1	Amount						\$286
FY 1992 (Estimate)		Rate						99 \$2,888.89 \$286
FY 19		Strength Rate Amount			66	100\$		66
te)	}	Amount						\$278
FY 1991 (Estimate)		Rate						700.087,74 001
FY 19		Strength Rate Amount			207	100%		007
ial)		Arount					61 133	771176
FY 1990 (Actual)		Rate					\$2 677 8A	
2	1	Strength Rate		36	;	1,164%	419	
				Average Strength		Farticipation Rate 1,164%	Paid Participants 419 <2 677 84	•

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personnel attending annual training. The rates used in computing requirements include basic pay, government's Social Security contribution, quarters allowances, special and incentive pay as authorized and retirement accrual: Pay and Allowances, Annual Training, Enlisted Personnel: These funds are requested to provide pay and allowances of enlisted

(Pay nt in Thousands)

FY 1993 (Estimate)			TIMOMIT				\$702.07 \$509
FY 19		Strength			725	100\$	725
•	}	Amount	!				\$490
FY 1992 (Estimate)		Rate	į				\$672.15 \$490
FY 199		Strength Rate			67/	100%	729
te)		Amount					\$296
FY 1991 (Estimate)		Rate					\$644.88
FY 19		Strength Rate		1 652	1001-	28\$	459
(7		Amount					\$793
FY 1990 (Actual)		Rate					\$625.39
7Y 15		Strength Rate		3,295		*00	1,268
				Average Strength 3,295	Darticination Date	מייייייייייייייייייייייייייייייייייייי	Paid Participants 1,268

* Management

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms;

(Amount in Thousands)

:imate)	Amount		\$2	\$5	\$\$
FY 1993 (Estimate)	Rate		\$200.00		
F	Number Rate		11		
imate)	Amount		\$2	\$2	\$4
FY 1992 (Estimate)	Rate		11 \$200.00		
<u> </u>	Murber		11		
imate)	Amount		\$2	\$2	\$4
FY 1991 (Estimate)	Rate	1	11 \$200.00		
E I	Number Rate		11		
- I	Amount		\$0	\$0	\$0
90 (Actual)	Number Rate		\$0.00		
FY 1990	Nurber		0	_	
			Initial Uniform Allowance	Additional Uniform Allowance	TOIAL

Individual Clothing and Uniform Allowances, Enlisted Personnel: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418:

(Amount in Thousands)

FY 1992 (Estimate) FY 1993 (Estimate)	r Rate Amount Mumber Rate Amount	5298.97				\$29	\$33
FY 19	Number Rate	100 \$290.00					
timate)	Amount	\$17				\$17	\$21
FY 1991 (Estimate)	r Rate Amour	61 \$278.69					
E	Number						
1)	Amount	\$0\$				0\$	0\$
990 (Actual)	\$2	\$0.00					
FY 1990	Number	0					
		Initial (Partial) Issue to Prior Service Personnel	Replacement Issue	Special Issues	Cash Allowances	TOTAL	TOTAL Clothing

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence-in-kind for personnel on annual training.

(Amount in Thousands)

	FY 1990	90 (Actual)	(le	FY 1:	FY 1991 (Estimate)	mate)	FY 1	FY 1992 (Estimate)	imate)	FY 1:	FY 1993 (Estimate)	imate)
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
		1										
Annual Trng Requirement:												
Subsistence-in-kind												
Total Enlisted Mandays												
Less Provided for												
Elsewhere:												
On Monetary Allowance												
Operational Rations												
Travel												
Total Enlisted to be												
Subsisted	0			459			729			725		
* Present	*0			82%			82%			828		
Total Subsistence-in-kind	0			376			597			595		
Operational Rations												
Basic Allowance for												
Subsistence												
Total Annual Trng	0	\$0.00	0\$	5,226	\$4.70	\$22	8,108	\$5.05	\$36	8.043	\$5.25	437
Requirements						·	•					}
Inactive Duty Periods of												
Eight hours or more												
TOTAL			\$0			\$22			\$36			\$37

Travel, Annual Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing annual training.

(Amount in Thousands)

	FY 19	FY 1990 (Actual)	(1	FY 1	FY 1991 (Estimate)	mate)	FY 1	FY 1992 (Estimate)	mate)	EX 1	FY 1993 (Estimate)	mate)
ಚ	trength		Amount	Strength Rate	Rate	Amount	Strength Rate	Rate	Amount	Strength	Strength Rate	Amount
ł			1		1			1			1	
	419	\$303.10	\$127	100	\$370.00	\$37	66	\$383.84	\$38	125	\$400.00	\$50
	419	\$577.57	\$242	100	\$410.00	\$41	66		\$41	125	- •	\$51
	419	\$880.67	\$369	100	\$780.00	\$78	66	96.797\$ 66	\$79	125	\$808.00	\$101

Travel, Annual Training, Enlisted Personnel: These funds are requested to provide travel and per diem allowances for enlisted personnel performing annual training.

(Amount in Thousands)

	FY 1:	FY 1990 (Actuel)	ċ	EY 1	FY 1991 (Estimate)	imate)	FY 1	FY 1992 (Estimate)	mate)	FY 1	FY 1993 (Estimate)	mate)
	Strength	Rate	Amount	Strength Rate Amount	Rate	Amount	Strength	Strength Rate Amount	Amount	Strength	Strength Rate	Amount
								-				•
Commercial	1,268	\$261.83	\$332	459	\$183.01	\$84	729	\$190.67	\$139	725	\$197.24	\$143
Per Diem	1,268	\$64.67	\$82	459		\$101	729	\$219.48	\$160	725	\$220.69	\$160
TOTAL Travel	1,268	\$326.50	\$414	459	\$403.05	\$185	729	\$410.15	\$299	725	\$417.93	\$303
Total:	Total: Training Pay Group B-IMA	B-IM	\$2,698			\$880	-		\$1,223			\$1,362

priation: F	epropriation: Reserve Personnel, Navy
t Program 1:	Budget Program 1: Unit and Individual Training
st Activity]	Budget Activity 1-F: Training, Pay Group F

Scope
and
Purpose
1
H
Part

\$51,044 \$36,705 \$16,145

FY 1991 Estimate FY 1992 Estimate FY 1993 Estimate

FY 1990 Actual

\$42,358

(Amount in Thousands)

Mariners (CSAM). SAM and OSAM personnel are non-prior service accessions into the Naval Reserve who, upon attairment of designator/military occupational This budget activity provides the funds for Initial Active Duty for Training (IADT) for enlisted Sea and Air Mariners (SAM) and Officer Sea and Air skills (MCS), are assign∗d to junior-rated Selected Reserve billets in a drılling (Trainıng Category A) status. This budget activity also reflects a newly approved Secretary of the Navy program called the "Innovative Naval Reserve Concept" (RNRC), which provides for available for service in 180 days. The NRF frigates will be redesignated as FFT's, which will be manned with a new crew mix, including the use of a new the retention of eight frigates in the Naval Reserve Force (NRF) and the transition of 32 additional hulls into a reduced Ready for Sea (RFS) status, personnel called Two Year Chigors (2YOs) who serve an initial active chty tour of two years followed by a Selected Reserve (SEIRES) obligation of four years. These 2YOs are included in this pay category,

Indoctrination Course (OIC) to earn a commission. OSAM designators include Surface Line, Naval Flight Officer, Special Warfare, Engineering duty, Aviation OSAMs are derived from two sources: voluntary conversion from ROTC training to OSAM and by direct accession. ROTC conversion personnel become OSAM after Maintenance, Cryptology, Intelligence and Staff Corps. Initial Active Duty for Training after commissioning can last from a few weeks to over two years, college graduation and commissioning; direct accession personnel are OSAMs upon enlistment and must attend Officer's Candidate School (CCS) or Officer's depending on the designator,

member to attend eight weeks Recruit Training during the summer after completion of the junior year in high school. Upon graduation, the member returns to School. The advanced training program provides eight weeks Recruit Training and four weeks advanced training. The split training program provides for the ">chnical (WOTECH) training program consists of eight weeks Recruit Training and four weeks advance training. Upon ining, the members report to their mobilization assignment in an inactive (paid drill) status. VOTECH SAMS are The VOTECH program is a SAMs attend one of four training programs. The regular program consists of eight weeks Recruit Training followed immediately by a variable length "A" un, an approved course of instruction at a prıvate institution to acquire rate skills. temporary solution to meet the shortage of "A" schools in critical ratings. required to complete, without can completion of Initial Active D. complete "A" School. The Vocat

The rates used in computing requirements include basic pay, government's contribution to Social Security, subsistence-in-kind, quarters allowance, variable housing allowances, individual clothing and uniform gratuities, travel to and from initial active duty for training, separation leave pay and retirement accrual. The rates of all costs are determined by applicable provisions of law and regulations. SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands) \$51,044

FY 1991 DIRECT PROGRAM

Increases:

Price Escalation:

65 69 + 1,171 members performing unitial active duty training increases from \$4.27 Subsintence-in-kind: The average rate for subsistence-in-kind for Pay Ruise: Pay and allowances reflect a 4.1% increase effective Clothing Issues: The average cost of clothing issues increases ' January 1991 and a 4.2% pay raise effective 1 January 1992. to \$4.44.

for enlisted Reservists

Decreases:

strenyth by 146 manyears. Enlist : manyear average decreases by 523 manyears. Program: Reduction of officer program decreases average

- 15,644

FY 1992 DIRECT PROGRAM

\$36,705

52

Pay Group F SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

\$16,145 \$36,705 - 21,187 7 551 36 38 23 Program: Reduction of officer program decreases average strength by 339 manyears. Retired Pay Accrual: Normal cost percentage for retirement pay accrual members performing instaal active duty training increases from \$4.44 Subsistence-in-kind: The average rate for subsistence-in-kind for Pay Raise: Pay and allowances reflect a 4.2% increase effective Clothing Issues: The average cost of clothing issues increases Travel: Inflation rate of 3.7% increases the average cost of 1 January 1992 and a 4.7% pay raise effective 1 January 1993. Enlisted many sar average decreases by 776 manyears. decreases from 13.3% to 13.1% of basic pay. for enlisted Reservists. transportation. FY 1992 DIRECT PROGRAM FY 1993 DIRECT PROGRAM to \$4.60. Price Escalation: Increases: Decreases:

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Pay and Allowances, Initial Active Duty for Training. Officers: These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized and retirement accrual.

(Amount in Thousands)

				Amount		4000
	FY 1993 (Estimate)			Rate	ļ	\$25 812 ED
	FY 1993		Arms Others	undirection for		32
			Amount		1	\$9,813
, t t t t	(escribe)	**	Rate			\$26,450.13 \$9,813
74	207 4 7	1	Avg Strength Rate			371
_	. ,		Amount			512,485
FY 1991 (Estimate)		4.0	Race	-		\$24,148.94 \$12,485
FY 1991		Chronoth	eapy infirma fire			
		Atm	6		1,17	
		Amount			\$10.046	10.
FY 1990 (Actual)	*	Rate			\$23,362,79 \$10 046	
FY 19		Avg Strength Rate			430	

Pay and Allowances, Initial Active Duty for Training. Enlisted Personnel: These funds are requested to provide for pay and allowances of personnel attending initial active duty for training. The rate used in computing requirements includes basic pay, government's contribution for Social Security, basic allowance for subsistence and quarters allowances as authorized and retirement accrual,

(Amount in Thousands)

				Amount		\$12,269
	FY 1993 (Estimate)		•	Rate	!	\$10,915.48 \$12,269
	FY 1993		Arm Ctrongth	unfarme for		1,124
		,	Amount			\$19,866
FY 1992 (Estimate)	and and and a		Rate		! !	\$10,455.79
FY 1993		; ; ; ; ;	Avy Strength Rate			1,900
ê	1		Amount			\$10,039.21 \$24,325
FY 1991 (Estimate)	**	ć	Kate	!	10.000	10, 039.21
FY 1991		Aire Channeth	try standal rate		423	C 7 # 62
		Amount			\$24.504	
FY 1990 (Actual)		Rate		1	\$7,035,31,\$24,504	
FY 1990		Avg Strength			3, 483	

Individual Clothiny and Uniform Allowance, Officer: These funds are requested to provide for clothing and uniforms for officer personnel attendiny initial active duty for tranning.

(Amount in Thousands)

ate)		Amount		\$0	\$0
93 (Estimate)		Rate			
FY 1993		Number		0	0
ate)	!	Amount		\$108	\$0
FY 1992 (Estimate)		Rate		\$300.00	
FY 18		Number		360	0
ate)		Amount		\$150	\$279
FY 1991 (Estimate)		Rate	!	\$300.00	\$625.56
FX 19		Number		200	446
â		Amount		\$12	\$0
90 (Actual		Rate	1	\$300.00	\$0.00
FY 1990		Mumber		40	0
				Initial Uniform Allowance	Initial Issue

Individual Clothing and Uniform Allowance, Enlisted Personnel: These funds are requested to provide for clothing and uniforms for enlisted personnel attending initial active duty for training.

(Amount in Thousands)

		unt		102
ate)	-	Amount	İ	\$1,102
FY 1993 (Estimate)		Rate	-	\$870.46
FY 15		Number		1,266
ate)	1	Amount	•	\$1,797
FY 1992 (Estimate)		Rate		\$841.69
FY 19		Number		2,135
ate)	:	Amount	-	\$4,553
91 (Estimate)		Rate	!	\$811.44
FY 1991		Number		5, 611
:	!	Amount		\$3,383
90 (Actual		Rate		\$797.69
FY 1990		Number		4,241
				Initial Issue

Subsistence, Enlisted Personnel: These funds are requested to provide subsistence-in-kind for enlisted personnel attending initial active duty for training. Included is the subsistence-in-kind requirement for OSAMs attending OCS who are in an E-5 paygrade status.

(Amount in Thousands)

	FY 1990	90 (Actual)	a	FY 19	FY 1991 (Estimate)	ate)	FY 15	FY 1992 (Estimate)	kte)	<u> </u>	PV 1003 (Fotting)	
	Number	Rate	Amount	Number	Rate	1					lescin	ate)
Subsistence-in-Kind							Mulioer	Rate	Amount	Number	Rate	Amount
Total Mandays Less Provided for	1,271,295			884,395			693,500			410,260		
On Monetary Allowance Travel	13,858			9,640			7,559			4,473		
Total Enlisted to be Subsisted: * Present Total Subsistence-in-kind	1,257,437			874,755 59%			685,947 59%			405,787		
Subtotal Enlisted Mandays for Subsistence Subtotal OCS Mandays	539,110	\$4.12	\$2,216	512,827	\$4.70	\$2,190	403,378	\$5.05	\$1,791	238,913	\$5.25	\$1,099
for Subsistence	99,027	\$4.12	\$407	57,957	\$4.70	\$247						
Total			\$2,623			\$2,437			\$1,791			\$1,099

Travel, Initial Active Juty for Training, Officer: These funds are requested to provide travel and per diem allowances for officer personnel performing initial active duty training.

(Amount in Thousands)

	te)	1	Amount		\$112
	FY 1993 (Estimate)		Rate		3,500.00
	FY 199		Number Rate Amount		32 \$3,500.00
	ite)	1	Amount	1	\$2,214
!	FY 1992 (Estimate)		Number Rate	-	371 \$5,967.65 \$2,214
į	ST X4	1	Number		371
	(e)	1	Amount		\$3,909
	r raar (Estimate)		Rate Amount		517 \$7,560.93 \$3,909
Ì	7 T 7 7		Number		517 \$
_	•	-	Amount		\$357
100	ri isəo (Accudi)		Rate Amount		830.23
100	727 13		Number		430 \$

Travel, Initial Active Duty for Training, Enlisted Personnel: These funds are requested to provide travel and per diem allowances for enlisted personnel performing in tial active duty training.

(Amount in Thousands)

		ננ		83
te)	!	Amount		\$683
FY 1993 (Estimate)		Rate	-	\$607.65
FY 19		Nuni er		1,124
te)	-	Amount		\$1,116
FY 1992 (Estimate)		Rate	1	\$587.37
FY 19	1	Number		1,900
ite)	1	Amount	-	\$2,906
FY 1991 (Estimate)		Rate	!	2,423 \$1,199.34
FY 199		Number	-	2,423 \$
~	-	Amount		\$1,433
FY 1990 (Actual)		Rate	-	\$411.43
FY 199		Murber		3, 483

TOTAL Training, Pay Group F - Direct Program \$42,358

\$36,705

\$51,044

\$16,14

Appropriation: Reserve Personnel, Navy
Budget Program 2: Other Training and Support
Budget Activity 2-E: Mobilization Training

(Amount in Thousands)	\$5.943			\$7,466
	FY 1990 Actual	FY 1991 Estimate	FY 1992 Estimate	FY 1993 Estimate
	1990	1991	1992	1993
	¥	ጟ	Ŧ	፫

Part I - Purpose and Scope

This budget act..vity provides for the total costs of training officers and enlisted personnel of the officers on subsidy ships; and, other inactive Naval Reservists who have remaining military service Individual Ready Reserve (IRR). Included are members of Voluntary Training Units (VIU) who perform obligation, or who elect to remain in the IRR, and who are not assigned to Naval Reserve units. non-pay regular drills and annual training for pay, within available funds; Merchant Marine

Included in this budget activity are the costs of basic pay, individual clothing and uniform gratuities for officers and enlisted personnel, subsistence-in-kind for enlisted personnel, travel to and from contribution to Social Security and retirement accrual. The rates of all costs are determined by annual training, basic allowance for quarters, basic allowance for subsistence, the government's applicable provisions of law and regulations.

Mobilization Training SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

\$5,928

FY 1991 DIRECT PROGRAM

Price Escalation:

Increases:

of the VTV increases by 361 officers and 39 enlisted Reservists. The number of paid training tours for IRR enlisted members decreases by 195 manyears. Merchant Marine tours increase by 66 manyears.	- +	+ 1,045
Pay Ranse: Pay and allowances reflect a 4.1% increase effective + 1 January 1991 and a 4.2% pay ranse effective 1 January 1992.	_	153
Subsistence—in-kind: The average rate for members performing annual training increases from \$4.27 to \$4.44.	_	-
Travel: Inflation rate of 4.0% increases the average cost of transportation.		22
Clothing: The average cost of clothing issues increases		-

Decreases:

15 IRR Muster

FY 1992 DIRECT PROGRAM

\$7,135

Mobilization Training SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

\$7,135

FY 1992 DIRECT PROGRAM

Increases:

Program: The number of paid annual training periods for members in VTU	+	69	
units increases by 19 officer manyears and 2 enlisted manyears. The number of paid training tours for IRR enlisted members increases by 2.			
Price Escalation:			
Pay Raise: Pay and allowances reflect a 4.2% increase effective 1 January 1992 and a 4.7% pay raise effective 1 January 1993.	+	177	
Subsistence—in-kind: The average rate for members performing annual training increases from \$4.44 to \$4.60.	+	4	
Travel: Inflation rate of 3.7% increases the average cost of transportation.	+	22	
Clothing: The average cost of clothing issues increases for enlisted Reservists.	+	-	
IRR Mister	+	67	

Retired Pay Accrual: Normal cost percentage for retirement pay accrual - 6 decreases from 13.3% to 13.1% of basic pay.

Decreases:

contribution, basic allowance for subsistence, quarters allowances, special and incentive pay as authorized and retirement Pay and Allowances, Innual Training, Officers: These funds are requested to provide for pay and allowances of officers attending annual training. The rates used in computing requirements include basic pay, government's Social Security accrual:

(Amount in Thousands)

te)	(2)		Amount	!					758 \$2,645.12 \$2,005
FY 1993 (Estimate)			Kate						, 645.12
FY 199		1	screngtn Rate	***************************************	;	25,494	38	ຄົ	758 \$2,
(e)	!	Amount							\$1,873
FY 1992 (Estimate)		Pate Amount							139 \$2,534.51 \$1,873
FY 1992		Strength			000 40	670 187	38		S 651
ate)		Amount		1				0000	0764
FY 1991 (Estimate)		Rate						30 CCN CO 875	00.00.
FY 19		Strength Rate	Ì		22.612		28	378 C	* ?
1)	-	Amount						SBBG	
FY 1990 (Actual)		Rate						380 \$2,331,58	
FY 19		Strength			19,384		\$.7°	380 8	•
				;	Average Strength 19,384	Dout initiation Date	tarticipation kare	Paid Participants	l

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allowances for enlisted personnel attending annual training. The rates used in computing requirements include Pay and Allowances, Arnual Trauning, Enlisted Personnel: These funds are requested to provide for pay and basic pay, government's Social Security contribution, quarters allowances, special and incentive pay as authorized and retirement accrual:

(Amount in Thousands)

	ĭ	FY 1990 (Actual)	(La)	EY 1	FY 1991 (Estimate)	nate)	FY 199	FY 1992 (Estimate)	(e)	FY 19	FY 1993 (Estimate)	ate)
									!			
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount	Strength Rate	Rate	Amount
		-			-	-		!				1
Average Strength 68,055 Participation Rate 09 Paid Participants 179	68,055 e 0% 179	\$871.51	\$156	79,388 0% 178	\$893.26	\$159	87,171 0% 217	\$930.88	\$202	89, 506 0\$ 219	Č.	\$214
IRR Muster			\$1,482			\$2,019			\$2,004			\$2,071

Individual Clothing and Uniform Allowances, Officers: These funds are requested to provide payment for initial and supplemental clothing allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms:

(Amount in Thousands)

	rate)		America A	Allomic		27	. !	\$2	\$12
	FY 1993 (Estimate)	** H *** ** ** ** ** ** ** ** ** ** ** *	Rate	1		33 \$200.00			
i	FX T		Ž						
1040	ace)	1	Amount			\$6	ď	} ;	\$11
FY 1992 (Fatimate)	1		Number Rate			\$200.00			
2	i 1		Number		;	32			
ate)						ş	\$3	98	}
FY 1991 (Estimate)			Kate	-	\$200.00	******			
FY 19		1	Number Rate		17	ì			
•		American to			\$0		ç	\$0	
90 (Actual)		Rate		1	\$0.00				
FY 1990	-	Murber			0				
				To 24 2 - 1 - 1 - 1 - 1	mitter outtom Allowance	Additional Uniform Allowance	Transi		

Individual Clothing and Uniform Allowances, Enlisted Personnel: These funds are requested to provide prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418;

(Amount in Thousands)

	FY 1990	90 (Acrtual)	_	È								
			.	1 1 1	*1 1991 (Estimate)	ate)	EX 1	FY 1992 (Estimate)	ate)	FY 19	FY 1993 (Estimate)	ate)
	Number	Rate	Amount	Number	Rate	Amount	Number	ber Rate 3m	 Zerozatok			1
Initial (Partial) Issue to	-								Alle Call	Mumber	Rate	Amount
Prior Service Personnel	0	\$0.00	\$0	138	138 \$376.81	\$52	31	165 \$390.00	\$39	100	100 \$400,00	OPS
Replacement Lissue												}
Special Issue												
Cash Allowances												
TOTAL			\$0			\$52			430			
TOTAL CLOTHING			\$0			\$58			\$50			\$40 \$52
												1

Subsistence of Enlisted Rersonnel: These funds are requested to provide subsistence-in-kind for personnel on annual training.

(Amount in Thousands)

	FY 1990	90 (Actual)	_	FY 19	FY 1991 (Estimate)	ate)	FY 19	FY 1992 (Estimate)	at•)	FY 19	FY 1993 (Estimate)	ate)
2. 1	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Annual Trng Requirement:												
Subsistence-in-kind												
Total Enlisted Mandays												
Less Provided for												
Elsewhere:												
On Monetary Allowance												
Operational Rations												
Travel												
Total Enlisted to be												
Subsisted	0			578			422			426		
& Present	*0			\$0\$			81\$			81\$		
Total Subsistence-in-kind	0			465			340			343		
Operational Rations												
Basic Allowance for Subsistence												
Total Annual Trng												
Requirements	0	\$0.00	\$0	5,855	\$4.70	\$25	3,829	\$5.05	\$17	3,913	\$5.25	\$18
TOTAL			\$0			\$25			\$17			\$18

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Mobilization Training

Travel, Annual Training, Officers: These funds are requested to provide travel and per diem allowances for officers performing

(Amcunt in Thousands)

1	mate)		Amount				\$261	\$282	65.43	250
FV 1993 (Extinut.)	They can		Number Rate	1			\$344.33	\$372.03	\$716 36	
74	4		Murber			2	200	758	758	•
ate)	1		Amount			SACS	757	\$275	\$520	
FY 1992 (Estimate)	•		Number Rate	į		5331 53	00000	\$372.12	\$703.65	
FY 19		[Mumber			739		739	739	
ite)	!		Amount			\$121	. ;	\$141	\$262	
FY 1991 (Estimate)			Rate			\$320.11	40 000	3313.02	\$693.12	
FY 19	1	:				3/8		_	378	
		4	Junguer		9	200	4330	9	\$398	
0 (Actual)		Data	vare		2157 00	60.104	77 688	•	047.37	
FY 1990		Number			380		380		380 \$1,	
				•	Commercial		rer Diem		TOTAL Travel	

Travel, Annual Training, Enlisted Personnel: These funds are requested to provide travel and per diem allowances .or enlisted personnel

(Amount in Thousands)

ate)	()	Amount	\$55	86\$
FY 1993 (Estimate)		Rate	જે જ	\$447.49
FY 1	ļ	Number	219	219
ate)	1	Amount	\$53	96\$
FY 1992 (Estimate)		Rate	\$244.24 \$198.16	\$442.40
FZ 19	-	Number	217 \$	217
ate)		Amount	\$43	67\$
FY 1991 (Estimate)	***************************************	Rate	\$241.57	178 \$443.82
EX 1	-	Mumber	178	178
_	#	Amount	\$31	\$64
90 (Actual)		Rate	\$173.18	\$357.54
FY 1990	:	Number	179 179	179
			cial m	fravel
			Commercial Per Diem	TOTAL Travel

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both thuse employed at sea and those ashore who will return to sea upon mobilization, to maintain a Menchant Marine able to serve as a Naval and Military auxiliary in time of War or National Emergency. There are about 3,500 Keservists in the program each year. Merchant Marine Training: The Merchant Marine Act of 1936 requires we train Merchant Marine Reserve. U. S. Naval Reserve Officers,

(Amount in Thousands)

Officers Annual Training Manday Costs	Number 12,852	ber Rate M	Amount	Number 11,898	Fr 1991 (Estimate)	mate) Amount S1,385	FY 19 Number 	FY 1992 (Estimate)	mate) Amount	FY 15	FY 1993 (Estimate)	ate) Amount
Travel Per Diem Subtotal TOTAL	914	\$252.74	\$231 \$285 \$1,950 \$1,950	850		\$224 \$264 \$1,873 \$1,873	916			12, 824 12, 824	\$283.84	\$2,024 \$260 \$285 \$2,169 \$2,169

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Training for IRR Personnel: These funds are requested to provide annual training tours to pre-trained members assigned to the Ready Feserve in a non-drilling status.

(Amount in Thousands)

	FY 18	FY 1990 (Actual)		FY 1	FY 1991 (Estimate)	ate)	FY 19	FY 1992 (Estimate)	ate)	FY 19	FY 1993 (Estimate)	ıte)
	Murber	Rate	Amount	Number	Rate	Amount	Number	ber Rate Am	Amount	Number	ber Rate Am	Amount
Enlisted												
Annual Training Costs Travel Per Diem	826 826 826	\$860.77 \$142.86 \$215.50	\$711 \$118 \$178	400	\$897.50 \$237.50 \$197.50	\$359 \$95 \$79	205 205 205	\$936.59 \$243.90 \$195.12	\$192 \$50 \$40	207 207 207	\$980.68 \$251.21 \$198.07	\$203 \$52 \$41
Subtotal			\$1,007			\$533			\$282			\$296
TOTAL			\$1,007			\$533			\$282			\$296
Total Mobilization Training - Direct	- Direct		\$5, 943			\$5, 928			\$7,135			\$7,466

Appropriation: Reserve Personnel, Navy	Budget Program 2: Other Training and Support	Budget Activity 2-R: School Training
Appropriation:	Budget Program	Budget Activity

Part I - Purpose and Scope

\$12,508 \$12,625

FY 1991 Estimate FY 1992 Estimate

FY 1990 Actual

FY 1993 Estimate

\$10,866 \$14,936

(Amount in Thousands)

Strategy Seminar, Engineering Watch Officer and ASW Operator. Included in this activity are the costs of basic pay, subsistence-in-kind for government's contribution to Social Security and retirement accrual. The rates of all costs are determined by applicable provisions of law programs. This training is designed to increase mobilization potential and to provide increased proficiency in high priority skills which This budget activity provides for the total costs of training qualified officers and enlisted personnel participating in selected school cannot be achieved solely by regular drills and annual training. Examples are the Naval War College, Senior Officer Course, Defense enlisted personnel, travel to and from active duty for training, basic allowance for quarters, basic allowance for subsistence, the and regulation.

School Training SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

FY 1991 DIRECT PROGRAM			\$14,996
Pricing Adjustments:			
Increases:			
Pay Raise: Pay and allowances reflect a 4.1% uncrease effective 1 Junuary 1991 and a 4.2% increase effective 1 January 1992.	+	354	+404
Subsistence—in-kind: The average rate for subsistence—in-kind for members performing active duty for training increases from \$4.27 to \$4.44.	+	4	
Travel: Inflation rate of 4.0% increases the average $\cos t$ of transportation.	+	46	
Program Adjustments:			
Decreases:			ć
Reduction in pay and allowances resulting from reduction in numbers			-2,892
or parsonnel. Reduction in travel requirements resulting from reduced numbers	1	217	
of pursonnel. Mumber of personnel attending school decreases by 3,559 officer	1	126	
and 12,450 enlisted mandays.	-2,	-2, 549	
FY 1992 DIRECT PROGRAM			\$12,508

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School Training SCHEDULE OF INCHEASES AND DECREASES (Amount in Thousands)

FY 1992 DIRECT PROGRAM			\$12,508
Pricing Adjustments:			
Increases: Pay Raise: Pay and allowances reflect a 4.2% increase effective 1 January 1992 and a 4.7% increase effective 1 January 1993.	+	395	+443
Subsistence-in-kind: The average rate for subsistence-in-kind for members performing active duty for training increases from \$4.44 to \$4.60.	+	4	
Travel: Inflation rate of 3.7% increases the average cost of transportation.	+	44	
Decreases: Retired Pay Axinual: Normal cost percentage for retirement pay accrual decreases from 13.3% to 13.1% of basic pay.	1	21	7-
Program Adjustments:			
Decreases: Number of personnel attending school training dfecreases by 463 officer and 1,402 enlisted mandays.	1	- 314	-314
FY 1993 DIRECT PROGRAM			\$12,625

Reserve Personnel, Navy School Training

DETAIL OF REQUIREMENTS - SCHOOL TRAINING (Amount in Thousands)

Amount FY 1993 (Estimate) days (Avg) Man-Partic-Length ipants (Avg) Tour Amount FY 1992 (Estimate) days (Avg) Partic-Length Man- Rate ipants (Avg) Tour Amount FY 1991 (Estimate) (Avg) Man- Rate (Avg) Amount ipants (Avg) days Partic-Length Tour FY 1990 (Actual) ipants (Avg) days Partic-Lungth Man-Tour,

designed to aid the newly commissioned officer in adjusting to military life; the Medical Clinical Cherkship Progam providing On-The-Job Training (OJT) in Initial Skill Acquisition Training: Provides Pay and Allowances and Travel for Naval Reserve Officers attending the Chaplain Indoctrination Program for inactive Reserve chaplains to prepare for mobilization and provide religious ministry in a military environment; the Law Officer Indoctrination Program a clinical or research service of a Naval Hospital Medical Research Facility; and the Dental Clerkship and Indoctrination Program offering formal classroom and field training for newly commissioned officers.

354 43.6 15,429 \$134.10 354 43.6 15,429 \$130.40 \$2,012 Officers 390 44.1 17,198 \$122.28 \$2,103 416 44.1 18,351 \$125.50 \$2,303

Mefresher & Proficiency Skills: Provides that training necessary to attain the required level of proficiency in a specific military specialty for which member has been initially qualified. It includes advanced tachnical training and qualification training in various naval warfare, administrative, and management areas to meet specific mobilization billet requirements.

Enlisted 1,184 11.4 13,499 \$119.42 \$1,612 2,291 11.4 26,121 \$125.19 \$3,270 1,553 11.4 17,700 \$129.66 \$2,295 1,475 11.4 16,810 \$134.38 \$2,259 6.9 6,734 \$312.74 \$2,106 6.9 7,074 \$301.81 \$2,135 976 6.9 9,624 \$291.77 \$2,808 1,025 6.9 4,322 \$282.05 \$1,219 1,395 979 Officers

Career Development Training: Provides professional military training conducted at National War College, Armed Forces Staff College, Naval War College and other naval training activities. Experience has dictated greater rellance on formal schools, rather than correspondence courses and OJT for this type training.

23,544

\$4,430 2,451

24,774

\$6,078 2,578

35,745

\$2,831 3,686

17,821

Subtotal 1,810

\$912 3,042 \$305.72 6,563 \$138.96 9,605 290 10.5 591 11.1 881 \$942 \$925 \$1,867 304 10.5 3,195 \$294.84 623 11.1 6,911 \$133.84 927 414 10.5 4,347 \$285.02 \$1,239 919 11.1 10,199 \$129.33 \$1,319 \$2,558 14,546 \$2,055 1,333 \$931 9,109 \$123.39 \$1,124 3,380 \$275.44 12,489 322 10.5 821 11.1 Subtotal 1,143 Officers Enlisted

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Reserve Personnel, Navy School Training

DETAIL OF REQUIREMENTS - SCHOOL TRAINING

(Amount in Thousands)

			Amount	
timate)		Rate	(Avg)	
. ' 1993 (Estimate)		Man-	days	
51	Tour	Length	(Avg)	
		Partic-Length Man- Rate	ipants (Avg) days (Avg)	
_			Amount	
FY 1992 (Estimate)		Rate	(Avg)	
92 (Es		Man-	days	
FY 19	Tour	Length	(Avg)	
		Partic-Length Man- Rate	ipants (Avg) days (Avg)	
			Amount	******
FY 1991 (Estimate)		Rate	(Avg) days (Avg)	1
91 (Est		Man-	days	
FY 19	Tour	Cength	(Avg)	
		Partic-Length Man- Rate	(Avg) Amount ipants	
			Amount	
ual)		Rate	(Avg)	-
FY 1990 (Actual)		M:m−	days	!
FY 19	Tour	ength	(Avg)	-
		Partic-Length Man-	ipants (Avg) days	

Unit/Individual Conversion Training: Provides that training required as the result of a change in the type of unit, a change in unit mission, or new equipment.

\$31 4 \$295	609\$
1, 155 \$271.86 2,329 \$126.66	3,484
80 14.4 181 12.9	261
\$318 \$299	\$617
84 14.4 1,212 \$262.38 190 12.9 2,453 \$121.89	. 274 3, 665
\$418 \$427 1	3845 2
1,650 \$253.33 3,613 \$117.99	5,269
115 14.4 281 12.9	396
\$313 \$363	\$676
1,281 \$244.34 3,229 \$112.42	4,510
89 14.4 250 12.9	339
Officers Enlisted	Subtotal

Continuing Medical Education: Provides that training necessary for health professionals to maintain their proficiency/expertise through continuing education, as required by the medical professional bodies, as a mandate to maintain their professional standing.

	٠		_	
\$367.00 \$3,161 \$131.71 \$579	\$3,740		11.2 34,973 \$245.33 \$8,580 11.4 30,098 \$134.39 \$4,045	\$12, 625
8, 613 \$367.00 4, 396 \$131.71			45.33	
13 \$3 96 \$1	6		73 \$24 98 \$1	17
	13,009			65,071
6.0			11.2	
1,436 386	1,822		3, 136 2, 633	5,769
\$354.09 \$3,019 1,436 \$126.92 \$563 386	\$3,582 1,822		11.1 35,436 \$237.78 \$8,426 3,136 11.4 31,500 \$129.59 \$4,082 2,633	\$12,508
\$354.09 \$126.92			17.78 19.59	vs
5 \$35	•		\$23	
8,526 4,436	12,962		35, 436 31, 500	966,936
6.0 8,526 11.4 4,436			11.1	
1,421 389	1,810		3,188 1	5,943
7,945 \$342.35 \$2,720 1,421 4,011 \$122.66 \$492 389	\$3,212 1,810		41,917 \$226.35 \$9,488 3,188 43,950 \$125.32 \$5,508 2,755	\$14,996 5,943
2.35			6.35	V)
15 \$34 11 \$12	9		.7 \$22 10 \$12	L.
	11,956		41,91	85,867
6.0			11.4	
1,324	1,676		3,664 3,843	7,507
8,913 \$331.20 \$2,952 1,324 2,136 \$116.57 \$249 352	\$3,201 1,676		Officer. 2,913 12.0 35,394 \$214.22 \$7,518 3,664 Enlisted 2,442 11.4 27,973 \$119.69 \$3,348 3,843	\$10,866 7,507
20			.69	w
\$ \$331	_		\$214	
8, 913 2, 136	11, 249		35, 394 27, 973	63, 367
6.0	•		12.0	-
486	673		913	5, 355
rs 1, ed	a) 1,	Potal	13 2, 8d 2,	5,
Officers 1,486 6.0 8,913 \$331.20 Enlisted 187 11.4 2,136 \$116.57	Subtotal 1,673	Grand Total	Office Enlist	TOTAL

F 4 3 7 .

\$12,625

\$12,508

\$10,866

Total: School Training

Appropriation: Reserve Personnel, Navy Budget Program 2: Other Training and Support Budget Activity 2-S: Special Training

FY 199	FY 1990 Actual	086,66\$
FY 199	FY 1991 Estimate	\$33,042
FY 199	FY 1992 Estimate	\$21,728
FY 199	FY 1993 Estimate	\$21,680

(Amount in Thousands)

Part I - Purpose and Scope

Training are other special programs. This training is designed to enable personnel to achieve immediate readiness standards that cannot be met personnel, travel to and from training, basic allowance for quarters, basic allowance for subsistence, the government's contribution to Social by other means and for support of other requirements. Included in this activity are the costs of basic pay, subsistence-in-kind for enlisted fleet and the Naval Reservist. Peak fleet requirements, such as during fleet exercises, are filled by Reservists performing short periods of Reservists, management of Reserve programs and to certain fleet operations. These training periods often provide mutual support to both the This budget activity provides additional training opportunities for Naval Reserve officers and enlisted personnel participating in special programs, and for mutual support to active Navy commands. The special active duty for training program is critical to the readiness of special active duty for training. War Gaming Seminars, NRF Ship transfers and operations, Fleet Exercise Support and NRO Transitional Security and netirement accrual. The rates of all costs are determined by applicable provisions of law and regulations.

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Special Training SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

FY 1991 DIRECT PROGRAM			\$33,042
Pricing Adjustments:			
Increases: Pay Raise: Pay and allowances reflect a 4.1% increase effective 1 January 1991 and a 4.2% increase effective 1 January 1992.	+	629	+716
Travel: Inflation rate of 4.0 % increases the average cost of transportation.	+	76	
Subsistence—in-kind: The average rate for subsistence—in-kind for members performing active duty training increases from \$4.27 to \$4.44.	+	11	
Program Adjustments:			
Decreases: The number of parsonnel performing special active duty training. decreases by 33,783 officer mandays and by 37,802 enlisted mandays.	-11,841	841	-12,030
Reduction in pay and allowances resulting from reduced numbers of personnel. Reduction in travel requirements due to reduced numbers of personnel.	1 1	105	
FY 1992 DIRECT PROGRAM			\$21,728

Special Training SCHEDULE OF INCREASES AND DECREASES (Amount in Thousands)

FY 1992 DIRICH PROGRAM			\$21,728
Pricing Adjustments:			•
Increases: Pay Raise: Pay and allowances reflect a 4.2% increase effective 1 January 1992 and a 4.7% increase effective 1 January 1993.	+	692	+772
Travel: Inflation rate of 3.7% increases the average cost of transportation.	+	70	
Subsistence-in-kind: The average rate for subsistence-in-kind for members performing active duty training increases from \$4.44 to \$4.60.	+	10	
Decreases: Ret.red Pay Accrual: Normal cost percentage of retirement pay accrual decreases from 13.3% to 13.1% of basic pay.	ı	21	-21
Program Adjustments:			
Decreases: The number of personnel performing special active duty training decreases by 1,621 officer mandays and 3.515 enlisted mandays.	1	799	-799
FY 1993 DIRECT PROGRAM			\$21,680

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Reserve Personnel, Navy Special Tranning

DETAIL OF REQUIREMENTS - SPECIAL TRAINING

(Amount in Thousands)

				Amount	
FY 1993 (Estimate)			Rate	(Avg)	
93 (Est			Man-	days	-
FY 19		Tour	ength	(Avg)	
			Partic-Length Man-	ipants (Avg) days (Avg)	
				ipants (Avg) days (Avg) Amount	
FY 1957 (Actual) FY 1991 (Estimate) FY 1992 (Estimate)			Rate	(Avg)	
			Man-	days	
	1	Tour	Length	(Avg)	
			Partic-Length Man- Rate	ipants	
				(Avg) days (Avg) Amount	
			Rate	(Avg)	1
			Man-	days	
		Tour	Length	(Avg)	
			Partic-Length Man- Rate	(Avg) Amount ipants	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
				Amount	
	-		Rate	(Avg)	
			Man-	days	
		Tour	angth	(Avg)	
		• *	Partic-Length Man-	ipants (Avg) days	

Exercises: Provides for Naval Reserve participation in Fleet Exercises and support of Fleet Training. The Reserve members are integrated with the active forces and provide required expertise.

\$1,085 \$1,011	\$2,096
3,941 \$275.31 \$1,085 7,274 \$138.99 \$1,011	11,215
9.6	
411 758	1, 169
\$1,101 \$1,025	\$2,126 1,169
9.6 4,147 \$265.49 9.6 7,657 \$133.86	11,804
9.6	
432	1,230
\$2,207 \$1,551	\$3,758 1,230
8,571 \$257.50 \$2,207 12,569 \$123.40 \$1,551	21,140
9.6	
893 1,309	2,202
\$3,785 \$1,975	\$5,760 2,202
9.6 15,382 \$246.07 \$3,785 893 9.6 15,841 \$124.68 \$1,975 1,309	31,223
9.6	
Officers 1,602 Enlisted 1,650	Subtotal 3,252

Conferences and Visits: Provides for precruise planning and scheduling conferences in support of mobilization readiness training. These tours also enable Reserve personnel to participate in the administration and management of their programs.

\$741 \$146	\$887
1,747 \$424.16 558 \$261.65	2, 305
3.8	
460	629
\$742 \$146	\$888
1,816 \$408.59 580 \$251.72	2, 396
8 e.	
478	654
\$1,089 \$160	\$1,249
2,746 \$396.58 691 \$231.55	3,437
& r.	
723 209	932
\$1,184 \$130	\$1,314
3,128 \$378.52 \$ 555 \$234.23	3, 683
3.8	
823	166
Officers Enlisted	Subtotal

Operational Training: Provides training directly related to the member's mobilization billet. This additional training is necessary in order to maintain parity with comparable active force units and specialized billet functions.

Officers 2,066 8.4 17,354 \$205.08 \$3,559 1,813	8.4	17,354 \$205.08	\$3,559	1,813	8.4	8.4 15,232 \$214.88 \$3,273 1,199	\$3,273	1,199	8.4	99 8.4 10,070 \$221.45 \$2,230 1,155 8	\$2,230	1, 155	8.4	8.4 9,706 \$229.65 \$2,229	\$2,229
Enlisted 1,688	8.6	8.6 14,517 \$103.05 \$1,496 2,099	\$1,496	2,099	9.8	8.6 18,054 \$101.75 \$1,837 1,756	\$1,837	1,756	9.8	15, 104 \$110.43	\$1,668	1, 691	9.8	8.6 15,104 \$110.43 \$1,668 1,691 8.6 14,540 \$114.65 \$1,667	\$1,667
Subtotal 3,754		31,871	\$5,055 3,912	3,912		33,286	\$5,110 2,955	2,955		25, 174	\$3,898 2,846	2,846		24,246	\$3,896

					Amount
	FY 1993 (Estimate)			Rate	(Avg)
	93 (Est			Man-	days
	FY 19		Tour	Length	(Avg)
				Partic-Length Man-	ipants (Avg) days (Avg)
					Amount
	FY 1992 (Estimate)			Rate	(Avg)
TING	92 (Es			Man-	days
l Train	FY 15		Tour	Length	(Avg)
DETAIL OF REQUIREMENTS - SPECIAL TRAINING (Amount in Thousands)				Partic-Length Man- Rate	Amount ipants (Avg) days (Avg)
					Amount
OF REQUI	FY 1991 (Estimate)			Rate	ipants (Avg) days (Avg)
ETAIL	91 (Es			Man-	days
u	FY 15		Tour	Length	(Avg)
				Partic-Length Man- Rate	ipants
					(Avg) Amount
	ual)	1		Rate	(Avg)
	FY 1990 (Actual)			Man-	days
l, Navy	FY 19		Tour	ength	(Avg)
rrsonne. ain:ng	ı			artic-Length Man-	ipant.s (Avg) days
Reserve Personnel, Navy Special Train.ng	•			Ľ	••

Management Support: Provides Reserve members with the opportunity to participate in policy boards, special studies and projects that have a direct effect on the total Naval Reserve program planning. Additionally, management assistance teams provide support to active force units.

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Intelligence (command activities. Also included in this category are Ferry Aircraft Services and Aircraft Accident/Incident Investigations.

\$3,269 \$3,646	\$6, 915
7.8 14,018 \$233.20 \$3,269 3.9 22,833 \$159.68 \$3,646	36,851
797 7	652
\$3,315 1, \$3,697 5,	\$7,012 7,652
7.8 14,743 \$224.85 \$3,315 1,797 3.9 24,036 \$153.81 \$3,697 5,855	38,779
1,890 6,163	8,053
\$7,562 \$6,304	\$13,866 8,053
7.8 34,399 \$219.83 \$7,562 1,890 3.9 45,931 \$137.25 \$6,304 6,163	80,330
Officers 7,01% 7.8 54,690 \$210.46 \$11,510 4,410 Enlisted12,760 3.9 49,762 \$143.00 \$7,116 11,777	\$18,626 16,187
7.8 54,690 \$21 3.9 49,762 \$14	104,452
Officers 7,012 Enlisted12,760	Subtotal19,77:

Competitive Events: Provides for Naval Reserve participation in bombing derbies and air combat maneuvering events.

\$317	\$170	\$487
1,167 \$271.64	148 9.8 1,448 \$117.40 \$170	2,615
8.3	9.8	
141	148	289
\$316	\$171	\$487
1,208 \$261.59	154 9.8 1,506 \$113.55	2,714
8.3	9.6	
3 .6	154	300
\$465	\$188	\$653
1,829 \$254.24	9.8 1,800 \$104.44	3,629
8.3	8.6	
220	184	404
\$485	\$153	\$638
2,088 \$232.28	1,449 \$105.59	3,537
8,3	8.6	
252	148	400
Officers	Enlisted	Subtotal

FY 1992 (Estimate) Partic-Length Man- Rate DETAIL OF REQUIREMENTS - SPECIAL TRAINING Tour (Amount in Thousands) FY 1991 (Estimate) Partic-Length Man- Rate Tour Rate FY 1990 (Actual) days Partic-Length Man-Reserve Personnel, Navry ipants (Avg) Tour Special Training

FY 1993 (Estimate) Partic-Length Manipants (Avg, Tour Amount (Avg) days ipants (Avg) Amount (Avg) days ipants (Avg) (Avg) Amount

Amount

(Avg)

days

Unit Conversion Training: Provides for Pilot, Instructor and Aircrew Transition Training, Pilot/AFO Qualifications and Aircraft Familiarization.

\$307 \$780 2,576 \$119.18 1,881 \$251.46 4,457 171 11.0 258 10.0 429 \$780 \$307 \$473 2,674 \$114.81 1,954 \$242.07 4,628 267 10.0 178 11.0 445 \$338 \$693 \$1,031 3,195 \$105.79 2,952 \$234.76 6,147 268 11.0 320 10.0 588 \$275 \$749 \$1,024 2,573 \$106.88 3,361 \$222.85 5,934 306 11.0 257 10.0 563 Officers Enlisted Subtotal

participation. These actions are authorized by law (10 U.S.C. 673a and 10 U.S.C. 270). These are administrative in nature, and are taken to satisfy Additional ADI/Extended ADT: Provides extended active duty/additional ADT for mandatory obligors who fail to maintain satisfactory military training obligations and to correct deficiencies arising from unsatisfactory performance.

634 29.0 18,483 \$67.85 \$1,254 \$1,254 18,483 634 661 29.0 19,173 \$65.35 \$1,253 \$1,253 19, 173 199 791 29.0 22,935 \$60.26 \$1,382 \$1,382 22,935 791 636 29.0 18,456 \$60.90 \$1,124 \$1,124 18,456 636 Grand Total Enlisted Subtotal Officers

Enlisted 18,531 11.0 118,116 \$119.32 \$14,094 18,180 11.0 122,971 \$112.46 \$13,829 11,233 11.0 85,889 \$118.65 \$10,191 10,727 11.0 82,374 \$123.05 \$10,136 9.0 43,348 \$266.31 \$11,544 \$21,680 \$21,680 125,722 Officers 13,071 9.0 110,418 \$229.00 \$25,286 9,261 9.0 79,246 \$242.45 \$19,213 5,068 9.0 44,969 \$256.55 \$11,537 4,867 \$21,728 15,594 \$21,728 130,858 \$33,042 16,301 \$33,042 202,217 \$39,380 27,441 \$39,380 228,534 Total: Special Training 31,602 TOTAL

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Appropriation: Reserve Personnel, Navy
Budget Program 2: Other Training and Support
Budget Activity 2-T: Administration and Support

\$793,425	\$854,546	\$904,957	\$897,197
FY 1990 Actual	FY 1991 Estimate	FY 1992 Estimate	FY 1993 Estimate

(Amount in Thousands)

Part I - Purpose and Scope

administer Naval Reserve programs. TAR personnel are assigned to Naval Reserve shore activities (Naval Air Reserve Units, Naval Air (FTS) personnel. The majority of the FTS personnel are assigned to active duty in the Training and Administration of Reserves (TAR) Stations/Facilities, Naval Reserve Centers, Naval Reserve Readiness Commands, etc.), Naval Air Squadrons, Naval Reserve Force (NRF) The funds requisted are to provide for pay and allowances and permanent change of station costs for Naval Reserve Full-time Support The pay and allowances and travel expenses for Temporary Active Duty (TEMAC) FTS personnel, who support Reserve programs, are also ships and headquarters staffs such as Chief of Naval Operations and Chief of Naval Personnel. A small percent of the TAR officers included. Most of these TEMAC personnel are assigned to Naval Reserve Canvasser-Recruiter billets and a very small number provide also serve on a rotational basis with fleet or regular Navy activities to maintain/acquire proficiency in operational procedures. program, as authorized by 10 U.S.C. 265 and 678. The purpose of the TAR program is to provide a community of professionals to short-term suggert in Naval Reserve management headquarters. Funds requested also provide for Death Gratuities/Disability and Hospitalization Benefits, Reserve Incentive Programs, and the NROTC Muclear Accession Bonus Program.

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FY 1991 DIRECT PROGRAM			\$854,956
Pricing Adjustments:			
Increases:			+36,039
Increase in FICA base from \$54,300 to \$57,600.	+	11	
Increase in clothing maintenance rates.	+	635	
Increase in subsistence—in—kind rate from \$4.70 to \$5.05.	+	224	
Increase in VHA due to housing costs.	+	1,150	
Annualization of 4.1% pay raise effective 1 January 1991.	+	7,437	
Anticipated 4.2% pay raise effective 1 January 1992.	+	+ 26,458	
Increase for leap year.	+	124	
Decreases:			-2,531
Decrease due to change in factor used to calculate retired pay from 43.3% to 42.7%	ı	- 2,531	

Program Adjustments:

Increases:	+25,619	
Incresso in workyear average.	+ 10,858	
Increase due to pay grade mix.	+ 13,554	
Increase in number of clothing issues associated with		
authorized end strength.	+ 82	
Increase in PCS costs due to program and rate increases.	+ 945	
Increase in numbers entitled to aviation career incentive pay.	+ 180	
Decreases:	-8,716	
Decrease in Selected Reserve strength eliminates the need for Reserve		
Incentives.	- 6,903	
Decrease in numbers entitled to special duty assignment pay,		
Flight pay and aviation retention bonus.	- 52	
Decrease due to number of males entitled to basic maintenance		
allowance.	- 50	
Decrease due to number of enlisted personnel entitled to clothing issues.	- 1,393	
Lecresse due to seven participants in NROTC program.	- 28	
Decrease due to pay grade mix and number of officer personnel		
entitled to separation payments.	- 287	
Decrease in number of subsister -in-kind personnel entitled		
to eal ashore.	e	
FY 1992 DIRECT PHOGRAM	\$904,957	

FY 1992 DIRECT PROGRAM	\$904,957	_
Pricing Adjustments:		
Increases:	+35,128	_
Increase in FICA base from \$57,600 to \$60,900.	+ 50	
Increase in clothing maintenance rates.	+ 291	
Increae in subsistence—in-kind rates from \$5.05 to \$5.29.	+ 135	
Increase in VHA die to housing costs.	+ 2,318	
Annualization of 1.2% pay raise effective 1 January 1992.	+ 6,147	•
Anticipated 4.7% pay raise effective 1 January 1993.	+ 26,217	
Деливический поменти поменти поменти поменти поменти поменти поменти поменти поменти поменти поменти поменти по	-2,380	_
Decrease due to change in factor used to calculate retired pay		
accrual from 42.7% to 42.2%.	- 2,256	
Decrease due to leap year.	- 124	

Program Adjustments:

Increases:			+8,687
Increase in pay grade mix.	+	+ 8,299	
Increase in number of officers entitled to aviation retention bonus.	+	42	
Increase in number of clothing issues associated with increased end strength.	trength. +	300	
Increase in number of officers entitled to separation payments.	+	46	
Decreases:			-49,195
Decrease in workyear average.	•	- 46,629	
Decrease in Selected Reserve end strength reduces the need for reserve	•		
incentives.	1	862	
Decrease due to three participants in NROTC program.	•	13	
Decrease in number entitled to enlisted clothing maintenance and issues.	es.	496	
Decrease in number entitled to flight pay.	1	138	
Decrease in number of personnel entitled to subsistence-in-kind earing	₽5°		
ashore and afloat.	•	199	
Decrease in PCS program resulting from fewer move requirements.	•	859	
FY 1993 DIRECT PROGRAM			\$897,197

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Section 265. Policies and regulations: participation of reserve officers in preparation and administration of Reserve Affairs.

	reserve component on active duty (other than for training) of the contract of	participate in preparing and administering the rollings and responsible for reserve affairs, to	additional number of any staff with which he is serving."
"Within such numbers and in such grades and assimments as the	reserve component on active duty (other than for training) at +	participate in preparing and administering the rollines and man	additional number of any staff with which he is serving."

i			AVG	!	
FV 1002	1		WAS END		233 233
FY 1991		AVG FAID			770 733
FY 1990	-	BEGIN AVG END		213	}
				Officers	

Section 678. Reserves: for organizing, administering, etc., reserve components.

Training and Administration of Reserves (TARS)

	FY	FY 1990		FY	FY 1991	FY	FY 1992	Ţ.	FY 1993
	BEGIN AVG	AVG	ا ئ	AVG	AVG END			:	
Officers	1,927 1,894	1,894		1,897		1,907	1,907 1,905	AVG 1,868	AVG END 1,868 1,819
Enlisted	18,430 18,581 19,187	18, 581	19, 187	19,073	19, 596	19,506 18,950	18,950	18,270	18,270 17,920
Total	20,357 20,475 21,138	20, 475	21, 138	20, 970	20,970 21,495	21,413 20,855	20,855	20,138 19,739	19, 739
CANVASSER/RECRUITERS									
	FY 1990	FY 1990		FY	FY 1991	FY	FY 1992	F	FY 1993
	REGIN	7174			i	1		1	
			3	AVG		AVG	END	AVG	Q E
Officers	172	171	169	177	185	165	149	147	146
Enlisted	1,253	1, 199	1,145	1, 114	1,084	946	808	905	995
Total	1,425	1,370	1,314	1,291	1,269	1,111	957	1,049	1, 141

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[&]quot;A Reserve ordered to active duty under Section 672(d) of thus title in connection with organizing, administering, recruiting, instructing or training the reserve component."

193)	The Sile		0	0	0
FY 1993	1		200	80	65	73
1992) !	0	٥	0
FY 1992		AVG	1	80	65	73
161		END		0	0	0
FY 1991		AVG		28	65	93
		Q.	-	0	0	0
FY 1990	***************************************	AVG	!	30	65	95
FY		PEGIN	1	0	0	0
				Officers	Enlisted	Total

Pay and Allowances of Officers: These funds provide for pay, allowances, Retired Pay Accrual and FICA costs for Reserve Officers serving on active duty in the Training and Administration of Reserves (TAR) Program.

(Amounts in Thousands)

	Amount	\$269	121	20, 389	42,069	70, 911	44,748	3, 157	1,019	303	0	162	\$183, 148
	& 	8	8							8	00	8	\$183
FY 1993	Rate	\$134, 500.00	121,000.00	112,027.47	95, 394,56	79, 230.17	70, 137.93	50, 919.35	36, 392.86	75, 750.00	64, 120.00	54,000.00	
	Murber	2 \$	н	182	441	895	638	62	28	4	0	8	2,256
	Amount	\$259	114	18, 595	38,033	68, 633	47,826	3,706	912	288	0	159	\$178, 525
FY 1992	Rate	\$129,500.00	114,000.00	107,485.55	91,867.15	76, 174.25	67,077.14	48,763.16	35,076.92	72,000.00	61,780.00	53,000.00	
-	Number	2 \$.· ~	173	414	106	713	92	56	4	0	8	2,313
	Amount	\$249	123	15, 543	34,582	64,231	48,450	6,024	0//	278	0	154	\$170,404
FY 1991	Rate	\$124,500.00	123,000.00	103, 620.00	88, 671.79	73,490.85	64,428.19	46, 697.67	33,478.26	69, 500.00	59,204.00	51, 333.33	•
	Number	2.	ғч	150	390	874	752	129	23	4	0	0	2,328
	Amount	\$117	218	15, 118	30, 126	58, 494	50, 719	5,777	881	331	0	147	\$161,928
FY 1990	Rate	1 \$117,000.00	2 109,000.00	100, 119.21	85,829.06	71,160.58	62,073.56	44, 782.95	32, 629.63	66, 200.00	57,000.00	49,000.00	•
	Number	Н	8	151	351	822	817	129	27	ß	0	e	2,308
		8	6-7	9-0	0-5	§	53	0-5	0.1	W-4	W-3	W-2	Total

Pay and Allewances of Enlisted: These funds provide for pay, allowances, retired pay accrual and FICA costs for Reserve Enlisted personnel serving on active duty in the Training and Adminis' ration of Reserves (TAR) Program.

(Amounts in Thousands)

Murber: Rate		FY 1991	16		FY 1992		Eų.	FY 1993	
	Amount	Number Ra	Rate Amount	Number	Rate	Amount	Number	Rate	Amount
E-3 161 \$64,006.02	3.02 \$10,305	204 \$64,033.83	033.83 \$13,063		225 \$65, 632.12	\$14,767	200	200 \$68,744.31	\$13,749
E-8 345 50,091.50	1.50 17,282	371 52,	52,213.30 19,371	71 445	53,774.94	23, 930	430	55, 787 .37	23,989
E-7 1,793 40,347.46	.46 72,343	1,965 42,	42, 332.32 83, 183	33 2, 317	44,136.81	102, 265	2,130	45, 624.58	97,180
E-6 5,199 32,926.29	.29 171,184	5,366 34,	34,577.30 185,542	12 5, 167	35,973,55	185,875	5, 193	37, 349.70	193,957
E-5 5,609 27,302.78	.78 153,141	5,933 28,	28,351.62 168,210	906,306	29, 559.19	186,400	6, 155	30, 618.08	188, 454
E-4 2,730 22,607.57	.57 61,719	2,580 23,	23,763.37 61,309	9 3,243	24, 624.28	79,857	3,082	25, 495.67	78,578
E-3 1,709 19,718,48	.48 33, 699	1,050 21,0	21,059.10 22,112	2 484	22,900.55	11,084	256	26, 372.77	6,751
E-2 1,098 18,212.62	.62 19,997	1,705 17,8	17,878.54 30,483	3 1,783	18,477.74	32,946	1,360	19,320.32	26,276
E-1 1,201 17,439.33	.33 20,945	1,078 17,3	17,304.04 18,654	4 547	19,108.61	10, 452	431	20, 905.12	9,010
19,845	560, 615	20,252	601,927	7 20.517		3647 578	10 237	1	

Subsistence of Enlisted Personnel: Funds are requested to provide for the payment of basic allowance for subsistence and to provide for subsistence—in-kind for personnel serving on active duty in the Training and Administration of Reserves program.

							(Amo	ints in 1	(Amounts in Thousands)							
	<u>د</u> ا	FY 1990			FY 1991	991			E	FY 1992				FY 1993		
MXA	j	M/D Rate	a Amount	nt MYA	M.	Rate	Amount	W.		M/D Rate	l	Amount	HXA	Š	Rate	Amount
Basic Allowance for																
Subsistence																
(1)When authorized																
to mess separately (2) When mess is not	13,853	13,863 5,059,995 \$5.86 \$29,6	\$5.86	\$29,62\$	14,162 5	14,162 5,169,130 \$6.09 \$31,480	\$6.09 \$3	1,480	14,333 5,245,878 \$6.35 \$33,311	245,878 \$6	.35 \$3	3,311	13,435	13,435 4,903,775 \$6.64 \$32,561	5 \$6.64	\$32,561
available	3,459	3,459 1,266,185 6.62	6.62	8,382	3,540 1	3,540 1,292,100	68.9	8.903	3,586 1,312,476		7.17	9,410	3,363 1	3,363 1,227,495	5 7.50	9,206
Total BAS	17,332	17,332 6,326,180		38,034	17,702 6,461,230	,461,230	d.	40,383	17,919 6,558,354	558,354	4	42,721	16,798	16,798 6,131,270	_	41,767
Subsistence-in-Kind																
Enlisted Strength Less: entitled to	19,845				20,252				20,517				19,237			
basic allowance	17,312				17,702				17.919				16 708			
Total entitled to													967 101			
be subsisted	2,5,3				2,550				2,598				2,439			
(1) Ashore																
Entitled	343				288				285				-			
* Eating	9.9.0				9.676				0.676				767 0			
Net subsisted	232	84,680	84,680 4.08	346	195	71,175	4.70	335	193	70,638 5	5.05	356	120	43,800	5.25	231
(2) Afloat																
Entitled	2,170				2,262				2.313				נאנינ			
& Eating	9.676				9.676				0.676				20212			
Net subsisted	1,467	535,455	4.08	2,185	1,529	558,085	4.70	2,623		572,424 5	5.05 2	2,891	1,529	558,085	5.25	2,952
Total SIK	1,699	620,135		2,531	1,724	629,260	.,	2,958	1,757 6	643,062	e	3,247	1,649	601,885		3,183
Total Subsistence	Ψ	6,946,315		\$40,565	7,	7,090,490	\$4	\$43,341	7,2	7,201,416	\$45	\$45,968	9	6,733,155		\$44,950

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Permanent Changs of Station Travel for Officers: These funds provide travel costs for permanent change of station for Reserve Officers serving on active duty in the TAR program.

		 Amount		\$5,029
	FY 1993	 Rate		1,098 \$4,580.15 \$5,029
	124	Number		1,098
		Amount		\$5,217
nousands)	FY 1992	Rate	6	1,201 \$4,343.88 \$5,217
(Amounts in inousands)	14	Muriber		1, 201
5		Amount		\$4,892
	FY 1991	 Rate		1,128 \$4,336.88
	E.	Number		1, 128
		Amount		\$4,587
	FY 1990	 Rate		1,035 \$4,431.88
	E4	Number Rate		1,035

Permanent Change of Station Travel for Enlisted: These funds provide travel costs for permanent change of station for Reserve enlisted serving on active duty in the TAR program.

	ı	1		ount	1 1 1
	Amount	8 \$18,807	23,836	FY 1993 Amount	\$889,878
FY 1993	Rate	\$1,960.0		FY	· · ·
~	Number	9, 595		unt	
	Amount	\$19,478	.4,695	FY 1992 Amount	\$896,764
	Number Rate	9,752 \$1,997.33 \$19,478		14	
(Amounts in Thousands) FY 1992	Number	9,752		nt 	
Œ.	Amount	\$18,858	23,750	FY 1991 Amount	\$839, 422
FY 1991		.87		124 1	
щ	Number	10,649 \$1,770		l t	
	Amount	\$16,322	20, 909	FY 1990 Amount	\$784,017
FY 1990	Rate	10,429 \$1,565.06 \$16,322		[24	·
ja	Number Ra	10,429	change of Station		yram 1 of
			Total Permanent Change of Station		Total Direct Program Training and Administration of Reserves (TAR)

\$	\$	\$0	\$35
ESTIMMTE	ESTIMATE	ESTIMATE	Æ
ESTI	ESTI	ESTI	ACTUAL
993	392	-FY1991	990
-FY1993	-FY1992	-	-FX1990

FUNDS ARE REQUESTED TO PROVIDE REIMBURSEMENT FOR QUALIFYING ADOPTION EXPENSES UNDER THE PROVISIONS OF P.L. 100-180. SEC. 638 AND P.L. 100-202 SEC. 8111.

ALL ACTIVE DUTY INDIVIDUALS WHO INITIATE ADOPTION PROCEEDINGS, DURING THIS TEST PERIOD FROM SEPTEMBER 30, 1987 TO SEPTEMBER 30, 1990, ARE ELIGIBLE TO RECEIVE REINFURSEMENT FOR EXPENSES RELATED TO THE ADOPTION OF A CHILD UNDER 18 YEARS OF AGE. REINFURSEMENT, WHICH IS MADE ONLY AFTER THE ADOPTION IS FINAL, IS LIMITED TO \$2,000 PER CHILD WITH A MAXIMUM TO ANY MEMBER OF \$5,000 IN ANY CALENDAR YEAR.

(Amounts in Thousands)

FY 1993 (Estimate)	0\$	0\$
FY 1992 (Estimate)	0\$	0\$
FY 1991 (Estimate) Number Rate Amount	0\$	0\$
FY 1990 (Actual)	\$32	25\$
	ADOPTION EXPENSES	TOTAL

Death Gratuities/Disability and Hospitalization Benefits: These funds are requested to provide for the payment of death gratuities incentive and special pay if authorized, the sum of which is not to exceed \$3,000. Also, members of the Naval Reserve who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to hospitalization and pay allowances to beneficiaries of deceased military personnel as authorized by law. Death gratuities are equal to six months basic pay, during hospitalization which results from injury while on active or inactive duty for training.

(Amount in Thousands)

ate)	Amount	\$419	\$1,202	
FY 1993 (Estimate)	Rate	60 \$7,120.69 220 \$3,559.09		
FY 19	Murber	60 220		
te)	Amount	\$419 \$783	\$1,202	
FY 1992 (Estimate)	Rate	60 \$7,120.69 220 \$3,559.09		
FY 19	Muriber	(4		
(e ₃	Amount	\$419 \$783	\$1,202	
FY 1991 (Estimate)	Rate	60 \$6,983.33 220 \$3,559.09		
FY 19	Number	60		
į	Amount	\$413	\$1,190	
FY 1990 (Actual)	A) 1	\$7, 120.69 \$3, 551.89		
FY 199	Number Rate	58 270		
		Officers Enlisted	Total	

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NROTIC Nuclear Bonus: Funds in quested are to provide Nuclear Officer Accession Bonus (NOAB) payments established by Section 312b of Title 37, U.S.C., as amended, to certain selected NROTC students.

in the NOAB Program. Upon acceptance into the program by the Secretary of the Navy, selected students receive a \$4,000 bonus payment for their Increased recruiting emphasis and opportunity for responsibility provided by Navy is anticipated to result in NROTC students participating agreement to enter a nuclear power training program. In the event an individual who has received the NOAB fails to commence, or satisfactorily complete, the nuclear power training specified in the agreement, recompant provisions are in effect. Successful completion of active duty nuclear power training Will qualify individuals for additional bonus payments covered in the Military Personnel, Navy (MEN) appropriation. The following is a comparison by fiscal years of the program data and associated costs included in this estimate.

(Amounts in Thousands)

	Amount	\$756
FY 1993	Murber Rate	189 \$4,000.00
Ei.	Number	189 :
	Amount	\$768
FY 1992	Rate	192 \$4,000.00
Ĺυ	Number Rate	192
	Amount	\$796
FY 1991	Rate	199 \$4,000.00
Įri	Mumber	199
	Amount	\$812
۲ 1990	Rate	34,000.00
닯	Number Rat	203 \$4,
		NROTC Bonus Costs
		NROI

inventory by rating. In FY 1986, Congress authorized increased maximum payment amounts for the Reenlistment Bonus, Affiliation Bonus Reserve Incentive Program: These funds are requested to provide for payment of bonuses as authorized by Title 37 U.S. Code Section 308. Bonuses are required to control accessions and losses of Selected Reservists. An incentive is only offered in ratings where critical shortages exist. Shortages are determined by measuring the existing rating authorization against the on board personnel and the IRR Bonus and authorized a new Prior Service Enlistment Bonus.

Selected Reserve Bonuses

anniversary payments of \$300 for six years or a \$600 initial payment and \$300 anniversary payments for three years. Other personnel in service at time of normal expiration of obligated service, and who agree to reenlist or extend their enlistment. Beginning in FY 1986, critical ratings receive an initial payment of \$900 and \$150 anniversary payments for six years or an initial payment of \$450 and \$150 a two level bonus schedule was established. Personnel in the most critical ratings receive an initial payment of \$1,200 and annual Reenlistment Bonus: A Reenlistment Bonus is offered to members in critical ratings who have no more than nine years total military anniversary payments for three years.

(Amount in Thousands)

FY 1990 (Actual)

Reserve Incentive Program

obligation. Beginning in FY 1986, a two level bonus schedule is established. Personnel in the most critical ratings are paid \$50 per month of MSO at enlistment if MSO is 18 months or less, or one-half at enlistment and the remainder at the fifth anniversary for more military service obligation (MSO) remaining, to affiliate with Selected Reserve for the remainder of their initial military service Affiliation Bonus: The Affiliation Bonus is designed to provide an incentive for personnel released from active duty who have some than 18 months MSO remaining. Other critical rating personnel receive payment based on \$25 per month of MSO remaining.

(Amount in Thousands)

.: 1993 (Estimate)	Number Rate Amount	0\$
FY 1992 (Estimate)	Number Rate Amount	\$635
FY 1991 (Estimate)	Number Rate Amount 1,493 \$506.36 \$756 364 \$332.42 \$121	7.18\$
FY 1990 (Actual)	Number Rate Amount 180 \$505.56 \$91 25 \$360.00 \$9	\$100
	New Payments Anniversary Payments	SUBIOTAL Affilia- tion Bonus

Non-Prior Service Enlishment Bonus: The Kon-Prior Service Enlistment Bonus is designed to provide an incentive for non-prior service personnel to enlist in the Ready Reserve with a drilling obligation upon completion of initial active duty for training. The \$2,000 total bonus includes an initial payment of \$1,000 with the remainder paid in the fourth and sixth years.

(Amount in Thousands)

Ĩ	}	Amosint			\$3,654		\$3,654
FY 1993 (Estimate)		ber Rate Am			\$500.00 \$3,654		
FY 19		Murber			7,308		
ate)	•	Amount	1		\$500.00 \$3,574		\$3,574
FY 1992 (Estimate)		Rate	!				
FY 15	İ	Number			7,148		
te)	1	Amount	-	\$2,556	\$500.00 \$2,820		\$5,376
FY 1991 (Estimate)	*	Rate		2,556 \$1,000.00 \$2,556	\$500,00		
FY 19	1	Number		2,556	5, 640		
17	*	Amount	1 0 0	71,840	.00 \$491		\$2,331
FY 1990 (Actual)		Rate	1 840 \$1 000 00	00.000 176	\$200		
FY 1		Number	1 840	050/1	786 6		sn.
			New Payments	Section of the sectio	sameversary raymenes	SUBICIAL Non-Prior	Service Enlistment Bonus

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Reserve Incentive Program

Prior Service Enlistment Bonus: The Prior Service Enlistment Bonus is offered to personnel in critical ratings who have completed their Personnel in the most critical ratings receive an initial payment of \$1,200 and annual anniversary payments of \$300 for six years or a \$600 initial payment and \$300 anniversary payments for three years. Other personnel in critical ratings receive an initial payment of military service obligation and have less than 10 years total military service. A two level bonus schedule has been established. \$900 and \$150 anniversary payments for six years or an initial payment of \$450 and \$150 anniversary for three years.

(Amount in Thousands)

	jt.	}		\$802	\$802
tte)	Amr unt				₹Ÿ-
FY 1993 (Estimate)	ber Rate Am	-		\$205.59	
FY 196	Number	-		3,901	
(e)	Amount			\$880	\$880
FY 1992 (Estimate)	Rate	!		\$206.19	
FY 199	Number	1		4,268	
(e)	Amount		\$532	\$695	\$1,227
FY 1991 (Estimate)	Rate		\$946.62	\$223.98	
FY 1997	Mumber	!		3, 103	
_	Amount		4338	\$304	\$642
90 (Actual)	Rate		4949.44	\$216.99	
FY 1990 (A	Murber	356	975	1,401	onus
		New Parments		Anniversary Paymints	SUBICIAL Prior Service Enlistment Bonus

ratings. It is rayable at a rate of up to \$1,000 per year; \$4,000 maximum. This program was discontinued effective 1 July 1985. Educational Assistance: This program was established for Non-Prior Service personnel who enlist for six years in critical skill "New Payments" shown in FY 1986 reflect obligation timing at the completion of an eligible member's initial active duty for training.

(Amount in Thousands)

FY 1993 (Estimate)		Rate Amount			0\$
93 (Es		Rat			
FY 19	1	Number			
nate)	-	Amount	1		\$0
FY 1992 (Estimate)		Rate	!		
FY 199		Number			
(e)	1	Amount		\$499	\$499
FY 1991 (Estimate)		Rate	-	\$1,000.00	
FY 19		Number		499	
2	!	Amount		\$104	\$104
990 (Actual)		Rate		104 \$1,000.00	
FY 1990		Number		104	
				New Payments Anniversary Payments	SUBTOTAL Educa- tional Assistance

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Reserve Incentive

IRR Bonus: The IRR bonus is designed to encourage enlistment, reenlistment or voluntary extension in the IRR. In 1985, the bonus was paid incrementally, based on a total 3 year entitlement of \$900. Beginning in FY 1986, the incremental payments are based on a total 3 year entitlement of \$750.

(Amount in Thousands)

	FY 19	FY 1990 (Actual)	•	FY 199	FY 1991 (Estimate)	(e)	FY 199	FY 1992 (Estimate)	ite)	FY 199	FY 1993 (Estimate)	te)
		***************************************	1	1		1		#47777444457 7744	-			-
	Mumber	Rate Amount	Amount	Number	Rate Amount	Amount	Number	Rate	Amount	Number	Rate	Amount
		-					1	-		1	1	-
New Payments	151	\$344.37	\$52	100	\$250.00	\$25						
Anniversary Payments	114	\$307.02	\$35	200	\$250.00	\$50						
SUBIOTAL IRR Bonus			\$87			\$75			\$0			\$0

Medical Recruiting Incentives: Provides funding for a new SEIRES STIPEND Program as well as the Medical Education Loan Repayment Program. These funds are to enhance Reserve component recruiting programs for nurses and physicians with critical skills required in wartime. Includes congressionally mandated Recruiting Bonus Test Program.

3

	FY 1	FY 1990 (Actual)	7	FX 19	FX 1991 (Estimate)	(e)	FY 199	FY 1992 (Estimate)	te)	FY 199	FY 1993 (Estimate)	te)	
	Number	er Rate Am	Amount	Number	er Rate Am	Amount	Number	ber Rate Am	Amount	Number	Rate	Amount	
		!						1			1	1	
Loan Repayments STIPEND Reconiting Bonus Test	93 278 43	93 \$3,000.00 \$280 278 \$8,136.00 \$2,261 43 \$10,000.00 \$433	\$280 \$2,261 \$433	161 201 58	161 \$3,000.00 \$482 201 \$8,136.00 \$1,638 58 \$10,000.00 \$583	\$482 \$1,638 \$583							
Subtotal Medical Incentives	ives		\$2,974			\$2,703			\$0			0\$	
TOTAL Reserve Incentives			\$7,374			\$13,126			\$6,223			\$5,361	•
TOTAL Administration and Support	Support	O.	\$793, 425		O7	\$854, 546			\$904,957			\$897, 197	

A Serve Struck Language Control of the serve of

Appropriation: Reserve Personnel, Navy Budget Program 2: Other Training and Support Budget Activity 2U: Education Benefits

	\$3,668	\$7,945	\$8,282	\$7,441
(Amount in Thousands)	FY 1990 Actual	FY 1991 Estimate	FY 1992 Estimate	FY 1993 Estimate

PART I - PURPOSE AND SCOPE

Funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by individuals in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are Title 10 U.S.C., Chapter 106. This program will fund educational benefit payments in their entirety for eligible made by the Veterans Administration from funds transferred from the trust account.

· 3.2 & 9.

PART II - JUSTIFICATION OF FUNDS REQUESTED

program will provide for funds adequate to allow for one of three levels of assistance. These levels of \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter-time pursuit and \$70.00 for half-time pursuit. The maximum All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve between July 1, 1985 and June 30, 1988 except those who have roceived a commission from a Service academy or completed an ROTC scholarship program are eligible to receive educational assistance unless they are entitled to assistance under Chapter 30 of utilization and partially offset by an estimate of interest earned on investments of the Education Denefits Fund. The Title 38 U.S.C. The individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit total benefit that can be paid is \$5,040.

	FY 1993 (Estimate)	Amount	\$7,441
	FY 1992 (Estimate)	Anount	\$8,282
(Amount in Thousands)	FY 1991 (Estimate)	Amount	\$7,945
	FY 1990 (Actual)	Amount	899'8\$
			Navy Reserve

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OCD/OMB BUDGET SUBMISSION RESERVE PERSONNEL, NAVY BUDGET PROGRAM 2A: SENIOR ROTC

(IN THOUSANDS OF DOLLARS)

FISCAL YEAR 1993 ESTIMATE	\$2,849
FISCAL YEAR 1992 ESTIMATE	\$2,779
FISCAL YEAR 1991 ESTIMATE	\$2,713
FISCAL YEAR 1990 ESTRÆTE	\$2,620

PART I - FURPOSE AND SCOPE

CORRES TO EARLE THEM IT) ENTER THE NROTC PROCREM IN THE FALL. THE AUTHORITY FOR THE SENIOR NROTC PROCREM IS FOUND IN 10 SUBSISTENCE-IN-KIND, AND TRAVEL WHILE PERFORMING ACTIVE DUTY FOR TRAINING. FUNDS ARE ALSO INCLUDED FOR THE COSTS OF PAY, SUBSISTENCE-IN-KIND, UNLICORAS AND TRAVEL OF DESIGNATED APPLICANTS FOR THE SENIOR NAVAL RESERVE OFFICERS' TRAINING CORPS. THE FUNDS REQUESTED WILL PROVIDE FOR MILITARY PERSONNEL COSTS FOR STUDENTS ENGLIED IN THE SENIOR NAVAL RESERVE THESE APPLICANTS PERFORM SUMMER TRAINING AT A NAVY INSTALLATION AND RECEIVE INDOCTRINATION IN VARIOUS NAVAL SCIENCE CFFICERS' TRAINING CORPS. THE ESTIMATE LICIDIES FUNDS FOR A SUBSISTENCE ALLOWANCE, UNIFORMS, PAY AND ALLOWANCES, U.S.C. 2101-2111.

PERFORMED. NEOTIC MEMBERS; AND DESIGNATED APPLICANTS RECEIVE THE SAME RATE OF PAY AS U.S. NAVAL ACADEMY MIDSHIPMEN. ACTIVE DUTY TRAINING COSTS VARY BETWEEN YEARS DUE TO THE LENGTH OF TRAINING AND SITES AT WHICH TRAINING IS

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB BUDGET SUBMISSION		
RESERVE PERSONNEL, NAVY		
PAY AND ALLOWANCES		
SCHEDULE OF INCREASES AND DECREASES		
(IN THOUSANDS OF DOLLARS)		
BUDGET FROGRAM 2A: SENIOR ROTC		
	Amo	Amount
FY AND DIRECT PROGRAM	\$2,	\$2,713
Incresses:		
FY 1992 Pay Reise	(+11)	
1) 2-A-4: Pay & Allowances (summer camp training)	11+	
Cost Growth	(58+)	
1) 2-A-2: Uniforms: Issue-in-kind	(50.)	
) ·	
	7+	
3)A-b: Travel of ROTC	+10	
Total Increases:	·	99+
F1 1992 DIRECT PROGRAM	\$2,779	677
Increases:		
FY 1993 Pay Raise	(+11)	
1) 2-A-4: Pay & Allowances (summer camp training)	+11	
Cost Growth	(+29)	
1) 7-A-2: Uniforms: Issue-in-kind	+47	
2) ?-A-5: Subsistence of ROTC	+5	
3) 2-A-6: Travel of ROTC	+10	
Total Increases:	*	+70
FY 1993 DIRECT PROGRAM	\$2,849	849

CHIEF OF NAVAL EDOCATION AND TRAINING FY 1992/1993 OSD/OMB EDOCET SUBMISSION RESERVE PERSONNEL, NAVY SENIOR ROTIC (CONTINUED)

PART II - JUSTIFICATION OF FUNDS REQUESTED

STRSISTENCE ALLOWANCE: THE FUNDS REQUESTED ARE TO PROVIDE AN ALLOWANCE OF \$100 PER MONTH FOR STUDENTS ENROLLED IN MS III IV CORSES IN ACCROANCE WITH THE PROVISIONS OF 37 U.S.C. 209.

(IN THOUSANDS OF DOLLARS)

	AMI	\$270 180 \$450
FISCAL YEAR 1993	o. IS ' RATE	\$1,100.00 \$
FIS	AVE. NO. STUDENTS	245 200 445
٥,	AM	\$270 180 \$450
FISCAL YEAR 1992	RATE	\$1,100.00
FISCAL	AVE. NO. STUDENTS	245 \$ 200 445
	AMT	\$270 180 \$450
FISCAL YEAR 1991	RATE	\$1,100.00 900.00
FISCA	AVE. NO. STUDENTS	245 200 445
بر	PAME.	\$305 209 \$514
7001 0400 1000	HL IEAN 1990 S RATE	\$1,100.00
•	AVE. NO. STUDENTS	277 232 509
		MS III MS IV TOTAL

UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE UNIFORM ISSUES, INCLUDING REPLACEMENT ITEMS.

(IN THOUS. JS OF DOLLARS)

993	AME	\$902.80 \$1,308 129.53 51 0	\$1,359
FISCAL YEAR 1993 NO.	RATE	\$902.80 \$1, 129.53	
FISCAL AVE. NO.	STUDENTS	1,449	1,839
35	AMI	\$1,263 49 0	\$1,312
FISCAL YEAR 1992	RATE	\$871.42 \$1,263 125.03 49 0	
FISCAL	AVE. NO. STUDENTS	1,449 390	1,839
191	AME	\$843.45 \$1,222 120.45 47	\$1,269
FISCAL YEAR 1991 E. NO. UDENTS RATE		\$843.45 120.45	
FISCAL	AVE. NO. STUDENTS	1,449	1,839
96	AMT	\$1,169 35	0 \$1,20 4
FISCAL YEAR 1990	RATE	\$886.88 \$1,169 104.83 35	
FISCAL	AVE. NO. STUDENTS	1,318	1.654
		NON-MILITARY SCHOOLS FIELD TRAINING	REPLACEMENT

CHIEF OF NAVAL EXCATION AND TRAINING FY 1992/1993 OSD/OMB BUCGET SUBMISSION RESERVE PERSONNEL, NAVY SENIOR ROIC (CONTINUED)

PART II - JUSTIFICATION OF FUNDS REQUESTED

SUCH UNIFORMS FROM THE SERVICES OR OTHER SOURCES AND ISSUE SUCH UNIFORMS TO THE STUDENTS. UNIFORMS, COMMUNICAN IN LIEU: THE FUNDS REQUESTED ARE TO PROVIDE FOR COMMUNICAN IN LIEU OF UNIFORMS. INSTITUTION MAY ELECT TO RECEIVE MONETARY ALLOWANCE IN LIEU OF RECEIVING UNIFORMS-IN-KIND AND PROCHE

(IN THOUSANDS OF DOLLARS)

\$1,108.89 \$171 1 342.54 231 6 \$402 8		FIS	TISCAL YEAR 1990 WER RATE A	990 AME	FISC	FISCAL YEAR 1991 REER RATE 1	991 PME	FISC	FISCAL YEAR 1992 FEER PATE A	92 AMT	FISCAL	YEAR	1993
154 \$1,108.89 \$171 154 \$1,108.89 \$171 154 \$1,108.89 \$171 154 \$1,108.89 \$171 154 \$1,108.89 \$171 154 \$1,108.89 \$171 154 \$1,108.89 \$171 154 \$1,108.89 \$171 154													11.24
\$ 673 342.54 231 673 342.54 231 673 342.54 231 673 827 \$402 827 \$402 827	NIORS	154	\$1,108.89	\$171	154	\$1,108.89	1713	154	\$1 100 00	1713		,	!
, 0/3 342.54 231 673 342.54 231 673 342.54 231 673 827 \$402 827 \$402 827 \$402 827	Schwen/copus	5		,			•	1	41, 100.03	7/75	\$ 5CT	1, 108.89	\$171
827 \$402 827 \$402 827 \$402 827	CARREAY SOCIALISACES	6/3	342.54	231	673	342.54	231	673	342.54	231	c C	24.0	
5402 827 \$402 827 \$402 827	TOTAL.	1,00		4	0					1	2,0	246.24	727
		3		2084	178		\$405	827		\$402	827		\$402

PAY AND ALLOWANCES (SUMMER TRAINTING): FUNDS REQUESTED ARE TO PROVIDE BASIC PAY AND SOCIAL SECURITY PAIMENT TO MEMBERS ATTENDING SOMMER TRAINING.

(IN THOUSANDS OF DOLLARS)

ď	AME	\$157	137 \$294
. YEAR 1993	RATE	\$21.78	21.78
FISCAL	MANDAYS	7200	6300 13500
392	AMT	\$151	132 \$283
L YEAR 19	RATE	\$21.00	21.00
FISCAL	MANDAYS	7200	6300
166	AME	\$145	127 \$272
FISCAL YEAR 1991	RATE	\$20.20	20.20
	MANDAYS	7200	6300
066	AME	\$115	115 \$230
L YEAR 1990	RATE	\$19.52	19.52
FISCAL	MANDAYS	5880	5880 11760
		NROTC DESIGNATED APPLI-	CANTS TOTAL

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB EUDGET SUBMISSION RESERVE PERSONNEL, NAVY SENIOR ROTC (CONTINUED)

PART II - JUSTIFICATION OF FUNDS REQUESTED

SUBSISTENCE OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE SUBSISTENCE FOR MEMBERS PARTICIPATING IN SUMMER CAMP TRAINING PROGRAMS

(IN THOUSANDS OF DOLLARS)

93 AME	\$29	26 \$55
FISCAL YEAR 1993 NDAYS RATE AM	\$4.08	4.08
FISCAL	7200	6300
92 AME	\$28	25 \$53
FISCAL YEAR 1992 NDAYS RATE AM	\$3.54	3.94
FISCAL	7200	6300
91 PME	\$27	24 \$51
, YEAR 1991 RATE	\$3.80	3.80
FISCAL	7200	6300
90	\$22	22
, YEAR 1990	\$3.80	3.80
FISCAL	M-MOALS 5880	5880 11760
		DESIGNATED APPLICANTS TOTAL

TRAVEL OF RESERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING.

(IN THOUSANDS OF DOLLARS)

	AMI	\$146	\$143 \$289	AMOUNT
FISCAL YEAR 1993	RATE	\$608.97	951.21	FISCAL YEAR 1993 AMOUNT
FISCA	NUMBER	240	150 390	FISCAL)
22	AME	\$141	\$138 \$279	CONT
FISCAL YEAR 1992	RATE	\$587.81	918.16	FISCAL YEAR 1992 AMOUNT
FISCA	NUMBER	240	150 390	FISCAL YE
	AME	\$136	\$133 \$269	
FISCAL YEAR 1991	RATE	\$566.29	884.55	FISCAL YEAR 1991 AMOUNT
FISCA	NUMBER	240	150 390	SCAL YEAR
ç	TI-NAT	\$107	\$119 \$226	FI
100	FISCHLIERR 1990 WEER RATE	\$543.99	849.71	
100	NUMBER	196	140 336	
		NROTC	DESIGNATED APPLICANTS CANTS TOTAL	

TOTAL SENIOR ROIC -- DIRECT PROGRAM . . .

\$2,779

\$2,713

\$2,849

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB BUDGET SUBMISSION RESERVE PERSONNEL, NAVY BUDGET PROGRAM 2B: SCHOLARSHIP ROTC

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(IN THOUSANDS OF DOLLARS)

FTSCAL YEAR 1993	ESTIMATE	\$13,664
FISCAL YEAR 1992	ESTIMATE	\$13,264
FISCAL YEAR 1991	ESTIMATE	\$14,029
FISCAL YEAR 1990	ESTIMATE	\$14,082

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR MILITARY PERSONNEL COSTS FOR STUDENTS ENROLLED IN THE NAVAL RESERVE OFFICERS' TRAINING, AND TRAVEL ON DISCHARGE. DURING FISCAL YEAR, SCHOLARSHIPS WILL BE OFFERED TO SELECTED STUDENTS AS AUTHORIZED ALLOWANCE, UNIFORMS, PAY AND ALLOWANCES, SUBSISTENCE-IN-KIND, AND TRAVEL WHILE PERFORMING ACTIVE DUTY FOR TRAINING. TRAVEL AUTHORIZATION COVERS INITIAL TRAVEL TO THE EDUCATIONAL INSTITUTION IN WHICH MATRICULATED, TRAVEL TO AND FROM TRAINING CORPS SCHOLARSHIP PROGRAM AUTHORIZED BY PUBLIC LAW 90-647. THE ESTIMATE INCLUDES FUNDS FOR A SUBSISTENCE BY PUBLIC LAW 92-166 (10 USC, 2107).

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CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB BUDGET SUBMISSION

PAY AND ALLOWANCES
RESERVE PERSONNEL, NAVY
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)
BUDGET PROGRAM 28: SCHOLARSHIP ROTC

FY 1992 Pay Raise 1) 2-B-4: Pay & Allowances (summer camp training) Cost Growth 1) 2-B-2: Uniforms: Issue-in-kind 2) 2-B-5: Subsistence of NOTC 3) 2-B-6: Travel of ROTC Total Increases:	111+	+285
Strength Related	(-505)	
1) 2-B-1: Subsistence Allowance	-220	
2-B-2: Uniforms: Issue-in-kind	-28	
2-B-4: Pay & Allowances (summer camp training)	-109	
2-B-5: Subsistence of ROTC	-20	
2-B-6: Travel of ROTC	-128	
Reduction attributable to revised Navy strength plan which reduced Scholarship ROTC by 232 students in FY 1992.		
	(-545)	
1) 2-B-2: Uniforns: Issue-in-kind	-52	
2-8-4. Pay & Allowances (Summer camp training)	-209	

CHIEF OF NAVAL EDUCATION FND TRAINING
FY 1992/1993 OSD/CMB BUDGET SUBMISSION
PAY AND ALLOWANCES
RESERVE PERSONNEL, NAVY
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)
BUDGET PROGRAM 28: SCHOLARSHIP ROTC

Other (cont.d)	Amount	ш
2-B-5: Subsistence of ROTC 2-B-6: Travel of ROTC Decrease resulting from 359 midshipmen not participating in summer training exercises.	-39 -245	
Total Decreases:	-1,050	•
FY 1992 DIRECT PROGRAM	\$13,264	
Increases:		
FY 1993 Fay Raise	(96+)	
1) 2-B-4: Pay & Allowances (summer camp training)	96+	
Cost Growth	(+192)	
1) 2-B-2: Uniforms: Issue-in-kind .	+63	
2) 2-B-5: Subsistence of ROIC	+17	
3) 2-B-6: Travel of ROTC	+112	
Other	(+246)	
1) 2-B-2: Uniforms: Issue-in-kind	+23	
2-B-4: Pay & Allowances (summer camp training)	+91	
2-B-5: Subsistence of ROTC	+25	
2-B-6: Travel of ROTC	+107	
Increased funding required to restore summer camp training commensurate with FY 1991 levels and revised		
Navy strength plan requirements.		

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FY 1992/1993 OSD/ONE BUDGET SUBMISSION CHIEF OF NAVAL EDUCATION AND TRAINING RESERVY, PERSONNEL, NAVY PAY AND ALLOWANCES

SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

BUDGET PROGRAM 2B: SCHOLARSHIP ROTIC

Total Increases:

Amount +534

Decreases:

Strength Related

(-134)

Reduction attributable to revised Navy strength plan which reduxed Scholarship ROTC by 133 students in FY 1993. 1) 2-B-1: Submistence Allowance

Total Decreases:

FY 1993 DIRECT PROGRAM

-134

\$13,664

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB BUDGET SUBMISSION RESERVE PERSONNEL, NAVY SCHOLARSHIP ROTC (CONTINUED)

PART II - JUSTIFICATION OF FUNDS REQUESTED

SUBSISTENCE ALLYMANCE: THE FUNDS REQUESTED ARE TO PROVIDE AN ALLOMANCE OF \$100 PER MONTH FOR STUDENTS ENROLLED IN MS I THROUGH IV COURSES IN ACCORDANCE WITH THE PROVISIONS OF 37 U.S.C. 209.

(IN THOUSANDS OF DOLLARS)

	FISCAL	, YEAR 1990	0	FISCAL	YEAR 1991	91	FISCAL	C YEAR 1992	92	FISCA	ISCAL YEAR 1993	33
	AVE. NO. STUDENTS	RATE	NE	AVE. NO. STUDENTS	RATE	AME	AVE. NO. STUDENTS	RATE	AME	AVE. NO. STUDENTS	RATE	AME
I SH	1,318	\$925.00 \$1,219	\$1,219	1,135	\$925.00 \$1,050		1,108	\$925.00 \$1,025		1,176	\$925.00 \$1,088	\$1,088
11 52	1,476	925.00	1,365	1,375	925.00 1,272		1,310	925.00	1,212	1,265	925.00	1,170
111 22	1,553	1,100.00	1,708		,100.00	1,653	1,503	1,100.00 1,653	0 1,653	1,345	1,100.00	1,479
VI SE			1,650		900.00 1,478	1,478	1,500	900.00	1,350		900.00	1,332
TOTAL	6,180	••	\$5,942			\$5,453	5,421		\$5,240	5,266		690'5\$

UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE UNIFORM ISSUES, INCLUDING REPLACEMENT ITEMS.

(IN THOUSANDS OF DOLLARS)

	FISCAL	FISCAL YEAR 1990	990		FISC	FISCAL YEAR 1991	991	FISCA	FISCAL YEAR 1992	992	FISCA	FISCAL YEAR 1993	993
	AVE. NO. STUDENTS	RATE		AAT	AVE. NO. STUDENTS	S RATE	A	AVE. NO. STUDENTS	RATE	AMT	AVE. NO. STUDENTS	RATE	AMI
MONH-MILITARY SCHOOLS 1.014 \$844.94 \$ 857	1,014 \$	844.94	40-	857	1,350	\$794.90 \$1,073		1,350	\$824.48	\$824.48 \$1,113	1,350	\$854.17	\$1,153
FIELD TRAINING	4,680 126.40	126.40		592		145.23		4,003	150.75	603		156.18	649
REPLACEMENT	•			0			146			139			176
TOTAL	5,694		\$1	\$1,449	5,899		\$1,880	5,353		\$1,855	5,504		\$1,978

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CHIE: OF NAVAL EXOCATION AND TRAINING FY 1992/1993 OSD/OMB BUNGET SUBMISSION RESERVE PERSONNEL, NAVY SCHOLARSHIP ROTC (CONTINUED)

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PART II - JUSTIFICATION OF FUNDS REQUESTED (CONTINUED)

ELECT TO RECEIVE MONETARY ALLOWANCE IN LIEU OF RECEIVING UNIFORMS-IN-KIND AND PROCURE SUCH UNIFORMS FROM THE SERVICES OR OTHER SOURCES AND ISSUE SUCH UNIFORMS TO THE STUDENTS. UNIFORMS, COMMITMION IN LIEU: THE FUNDS REQUESTED ARE TO PROVIDE FOR COMMITMION IN LIEU OF UNIFORMS. INSTITUTION MAY

(IN THOUSANDS OF DOLLARS)

	F ISCAL NUMBER	l year 1990 rate	O AMT	FISCAL	, YEAP 1991 RAIE	11 PME	FISCAL	L YEAR 1992 RAIE	32 AME	FISCAL	. YEAR 1993 RATE	3 PMT
JUNIOR	167 \$	\$1,108.89	\$185	167 \$1	,108.89	\$185	167 \$	1,108.89	\$185	167 \$1	,108.89	\$185
FRESHMEN/SOPHONORES	196	342.54	1.9	196	196 342.54	29	196	196 342.54	<i>L</i> 9	196	196 342.54	<i>L</i> 9
TOTAL	363		\$252	363		\$252	363		\$252	363		\$252

PAY AND ALLOWANCES (SUMMER TRAINING): FUNDS REQUESTED ARE TO PROVIDE BASIC PAY AND SOCIAL SECURITY PAYMENT TO MEMBERS ATTENDING SUMMER TRAINING.

(IN THOUSANDS OF DOLLARS)

93	AME	\$2656
YEAR 1993	RATE	\$21.80
FISCAL YEAR	MANDAYS	121820
26	AMI	\$2469
YEAR 1992	RATE	\$21.02
FISCAL	MANDAYS	117452
91	AMT	\$2691
YEAR 1991	RATE	\$20.20
FISCAL	MANDAYS	133228
8	AME	\$2690
XEAR 1990	RATE	\$19.52
F);SCAL	MANUAYS	137847

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB BUDGET SUMISSION RESERVE PERSONNEL, NAVY SCHOLARSHIP ROTC (CONTINUED)

PART II - JUSTIFICATION OF FUNDS REQUESTED (CONTINUED)

SUBSISTENCE OF RESERVE CFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE SUBSISTENCE FOR MEMBERS PARTICIPATING IN SUMMER CAMP TRAINING PROGRAMS

(IN THOUSANDS OF DOLLARS)

ლ	AME	\$483
YEAR 1993	RATE	\$4.08
FISCAL	MANDAYS	118286
92	AMT	\$441
YEAR 1992	RATE	\$3.94
FISCAL	MANDAYS	112031
91	AME	\$484
YEAR 1991	RATE	\$3.80
FISCAL	MANDAYS	127416
œ.	AMI	\$501
YEAR 1990	RATE	\$3.80
FISCAL	MANDAYS	131722

TRAVEL OF RISERVE OFFICER CANDIDATES: THE FUNDS REQUESTED ARE TO PROVIDE FOR TRAVEL OF MEMBERS TO AND FROM SUMMER CAMP TRAINING.

(IN THOUSANDS OF DOLLARS)

	FISCAL	~	8	FISCAL	L YEAR 1991	91	FISCAL	L YEAR 1992	35	FISCAL	L YEAR 1993	93	
	NUMBER	RATE	KA	NUMBER	RATE	AME	NUMBER	RATE	AME	NUMBER	RATE	AME	
SUMMER TRAINING	4680	\$654.55	\$3063	4549	\$681.39	\$3100	4003	\$707.28	\$2831	4154	\$732.74	\$3044	
INITIAL & DISCHARGE	1650	112.04	185	1450	116.63	169	1450	121.07	176	1450	125.42	182	
TOTAL	6330		\$3248	5999		\$3269	5453		\$3007	5604		\$3226	

FISCAL YEAR 1991 AMOUNT FISCAL YEAR 1992 AMOUNT FISCAL YEAR 1993 AMOUNT

\$13,664 \$13,264 \$14,029 TOTAL SCHOLARSHIP -- DIRECT PROGRAM . .

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FY 1992/1993 OSD/OMB BUDGET SUBMISSION CHIEF OF NAVAL EDUCATION AND TRAINING

BUDGET PROGRAM 2C: RESERVE OFFICER CANDIDATES RESERVE PERSONNEL, NAVZ

(IN THOUSANDS OF DOLLARS)

FISCAL YEAR 1993 ESTIMATE	\$375
FISCAL YEAR 1992 ESTIMATE	\$363
FISCAL YEAR 1991 ESTIMPTE	\$349
FISCAL YEAR 1990 ESTIMATE	\$138

PART I - PURPOSE AND SCOPE

OFFICER CANDIDATE PROGRAM (AVROC). THESE PERSONNEL ATTEND TWO PERIODS OF SUMMER TRAINING AND UPON COMPLETION OF TRAINING THE FUNDS REQUESTED WILL PROVIDE FOR MILITARY PERSONNEL COSTS FOR STUDENTS ERROLLED IN THE NAVY'S AVIATION RESERVE AND GRADORITORI FROM COLLEGE ARE COMPLISSIONED IN THE NAVAL RESERVE. THE ESTIMATE INCLIDES FUNDS FOR UNIFORMS, PAY AND ALLOWANCES, TRAVEL, AND SUBSISTENCE-IN-KIND WHILE ATTENDING SUMER TRAINING. THESE MEMBERS RECEIVE THE PAY AND ALLOWINCES OF AN E-5.

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB BUDGET SUBMISSION PAY AND ALLOWANCES RESERVE PERSONNEL, NAVY SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS) BUDGET PROGRAM 2C: RESERVE OFFICER CANDIDATES

	Autor	Amount
FY 1991 DIRECT PROGRAM	i.	\$349
Incresses:		
FY 1992 Pay Raise	(+1)	
1) 2-C-4: Basic Pay (summer camp training)	9+	
2) 2-C-3: Other Pay & Allowances (summer camp training)	17	
Retired Pay Accrual	(+2)	
1) 2-C-6: Retired Pay Accrual	+5	
Cost Growth	(+2)	
1) 2-C-2: Uniforms: Issue-in-kind	+2	
2) 2-C-5: Subsistence of ROTC	7	
3) 2-C-6: Travel of ROTC	+5	
Total Increases:	•	+14
FY 1992 DIRECT PHOGRAM	; \$	\$363
Increases:		
FY 1993 Pay Raise	(++)	
1) 2-C-4: Basic Pay (summer camp training)	9+	
2, 2-C-3: Other Pay & Allowances (summer camp training)	+1	
Retired Pay Accrual	(+1)	
1) 2-C-6: Retired Pay Accrual	1	

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FY 1992/1993 USD/OMB BUDGET SUBMISSION CHIEF OF NAVAL EDUCATION AND TRAINING

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BUDGET PROGRAM 2C: RESERVE OFFICER CANDIDATES

Increases: (cont'd)

SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS) RESERVE PERSONNEL, NAVY PAY AND ALLOWANCES

Amount

 2-C-2: Uniforms: Issue-in-kind
 2-C-6: Travel of ROTC Cost Growth

+12

\$375

Total Increases:

FY 1993 DIRECT PROGRAM

CHIEF OF NAVAL EXCEPTION AND TRAINING FY 1992/1993 OSD/CMB BUNGET SUBMISSION RESERVE PERSONNEL, NAVY RESERVE OFFICER CANDIDATES

PART II - JUSTIFICATION OF FUNDS REQUESTED

UNIFORMS, ISSUE-IN-KIND: THE FUNDS REQUESTED ARE TO PROVIDE FOR ORGANIZATIONAL ISSUES OF CLOTHING FOR STUDENTS REGINALING THEIR INITIAL STAMER TRAINING PERIOD.

(IN THOUSANDS OF DOLLARS)

<u>ლ</u>	AME	\$50
. YEAR 1993	RATE	\$643.75
FISCAL	NUMBER	11
2	AME	87\$
L YEAR 1992	RATE	\$621.38
FISCAL	NUMBER	77
-	AME	\$46
. YEAR 1991	RATE	\$598.63
FISCAL	NUMBER	11
٥	AME	\$17
L YEAR 1990	RATE	\$575.06
FISCAL	NUMBER	30

PAY AND ALLOWANCES (SUMMER TRAINING): FUNDS REQUESTED ARE TO PROVIDE BASIC PAY, BASIC ALLOWANCE FOR QUARTERS, AND SOCIAL SECURITY PAWENTS FOR SILDENIS ATTENDING SUMER TRAINING.

(IN THOUSANDS OF DOLLARS)

	FISCA	FISCAL YEAR 1990	0	FISCA	FISCAL YEAR 1991	뺁	FISC	FISCAL YEAR 1992	~	FISCA	FISCAL YEAR 1993	.
	NUMBER	RATE	AMT	NUMBER	RATE	AME	NUMBER	NUMBER RATE	AMT	NUMBER	PATE	AME
BASIC PAY RETIRED PAY (NON-ADD) BAQ NON-ADD		28 \$3,071.42 \$ 86 14 8	\$ 86 14 8	\$ 11	77 \$3,092.86	\$238 38 23	7.7	77 \$3,203.35	\$247 40 23	. 17	77 \$3,309.82	\$255 41 23

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB HOGET SUBMISSION RESERVE PERSONNEL, NAVY RESERVE OFFICER CANDIDATES

PART II - JUSTIFICATION OF FUNDS REQUESTED (CONTINUED)

SUBSISTENCE OF RESERVE OFFICER CANDIDATES: FUNDS REQUESTED ARE TO PROVIDE SUBSISTENCE FOR STUDENTS WHILE ATTENDING SUMMER TRAINING.

(IN THOUSANDS OF DOLLARS)

Ę		\$14
YEAR 1993	2	\$4.08
FISCAL	MANUAIS	3536
!	E L	\$14
YEAR 1992	RATE	\$3.94
FISCAL	MANDAYS	3536
	AME	\$13
YEAR 1991	RATE	\$3.80
FISCAL	MANDAYS	3536
	AME	57
YEAR 1990	RATE	\$3.80
FISCAL	MANDAYS	1845

THE FUNDS REQUESTED WILL PROVIDE FOR TRANSPORTATION COSTS FOR STUDENTS TRAVELING TO AND FROM THEIR SUMMER TRAINING SITES. TRAVEL OF RESERVE OFFICER CANDIDATES:

(IN THOUSANDS OF DOLLARS)

	\$56
: YEAR 1993 RAIE	\$717.68
FISCAL	7.7
2 AMT	\$54
CAL YEAR 1992 R RATE	\$692.75
FISCAL	77
I PMG	\$52
FISCAL YEAR 1991 NUMBER RATE	\$667.39
FISCAL	11
NATE OF	\$28
l year 1990 Rate	\$641.10
FISCAL	44

¥

FISCAL YEAR 1991 ANOUNT FISCAL YEAR 1992 ANOUNT FISCAL YEAR 1993 ANOUNT

TOTAL RESERVE OFFICER CANDIDATES -- \$349

DIRECT PROGRAM\$349

\$375

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB BUDGET SUBMISSION RESERVE PERSONNEL, NAVY BUDGET PROGRAM 26: JUNIOR ROTC

(IN THOUSANDS OF DOLLARS)

FISCAL YEAR 1993	ESTIMATE	\$4,308
FISCAL YEAR 1992	ESTIMATE	\$4,159
FISCAL YEAR 1991	ESTIMATE	\$4,006
FISCAL YEAR 1990	ESTIMATE	\$3,208

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED WILL PROVIDE FOR ISSUE-IN-KIND UNIFORMS AND ALTERATION/RENOVATION THEREOF, FOR STUDENTS ENROLLED IN THE JUNIOR ROTC PROCRAM AT SECONDARY EDUCATION INSTITUTIONS AS PROVIDED FOR IN 10 U.S.C. 2031.

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CHIEF OF NAVAL EDUCATION AND TRAINING

\$4,308			FY 1993 DIRECT PROGRAM
+149			Total Increases:
	(+149) +149	Issue-in-kind	Cost Growth 1) 2-C-1: Uniforms: Issue-in-kind
			Increases:
\$4,159			FY 1992 DIRECT PROGRAM
+153			Total Increases:
	(+153) +153	Issue-1n-kind	Cost Growth 1) 2-G-1: Uniforms:
			Increases:
Amount \$4,006			FY 1991 DIRECT PROGRAM
		(IN THOUSANDS OF DOLLARS) BUDGET PROGRAM 2G: JUNIOR ROTC	
		RESERVE PERSONNEL, NAVY	
		PAY AND ALLOWANCES	
		THIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB BUDGET SUBMISSION	

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/CMB EDUCET SUBMISSION RESERVE PERSONNEL, NAVY JUNIOR ROI: (CONTINNED)

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FOLLOWING IS A COMPARISON BY FISCAL YEARS OF THE PROGRAM DATA AND COSTS INCLUDED IN THIS ESTIMATE.

FY 1993 ESTIMATE		28, 705
FY 1992 ECPTABRE		28, 705
FY 1991 ESTIMATE		28, 705
FY 1990 ESTIMATE		28,877
	AVERAGE STUDENT	ENROLLMENT

UNIFORMS, ISSUE-IN-KIND: THESE FUNDS ARE REQUIRED TO PROVIDE UNIFORMS TO MEMBERS OF THE JUNIOR ROTO PROGRAM AS REQUIRED.

(IN THOUSANDS OF DOLLARS)

3 AME	0 4,014	29 4 \$ 4, 308
FISCAL YEAR 1993 MEER RATE	0 \$ 000 \$ 0 7,457 538.35 4,014	10.23
FISCAI	7,457	28, 705
1992 AMT	\$ 0 3,875	284 \$4,159
FISCAL YEAR 1992 UMBER RAIE	0 \$ 0.00 \$ 0 7,457 519.64 3,875	9.88
FISCA	0 7,457	28, 705
1991 AME	\$ 0 3,733	273 \$4,006
FISCAL YEAR 1991 MEER RATE	0 \$ 0.00 \$ 0 7,457 500.62 3,733	9.51
FISCA	7,457	28, 705
990 AME	2,944	264 \$3,208
FISCAL YEAR 1990 WEER RATE	0 \$ 0.00 \$ 0 6,757 435.70 2,944	9.14
FISCAL	0 6,757	26,877
	INITIAL ISSUE REPLACEMENT ALTERATION/	RENOVALION TOTAL

\$4,308
\$4,159
\$4,006
TOTAL JUNIOR RCIC DIRECT PROGRAM

FISCAL YEAR 1993 AMOUNT

FISCAL YEAR 1992 AMOUNT

FISCAL YEAR 1991 AMOUNT

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Reserve Personnel, Navy

Budget Program 2: Other Training and Support

Armed Forces Health Professions Scholarship Program

Actual Estimate Estimate Estimate FY 1990 FY 1991 FY 1992 FY 1993 13,752 15,550 17,652 19,178

(In Thousands of Dollars)

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Part I - Purpose and Scope

provide for stipend, pay and allowances, active duty training pay and an annual grant for FAP students and a stipend and an accession bonus days annually. The estimate for participants of the AFHPSP includes funds for a monthly stipend while attending school, uniform allowance, for NCP students. Madical student load estimates for Naval Reserve Officers enrolled in the AFHPSP/FAP are as follows: FY 1990 - Average throughout the United States. Participants of the AFHPSP serve on active duty for training in the grade of O-1 for a period of forty-five pay and allowance, and travel while attending active duty training. This estimate also covers funding for five Murse Amesthesia students authorized the Financial Assistance Program (FAP) as a part of the AFHPSP and the Murse Candidate Program (MCP). Requested funding will The funds requested will provide for military personnel costs for Naval Reserve Officers enrolled in the Armed Forces Health Professions on board 1096, Total enrollment 1215; FY 1991 - Average on board 1123, Total enrollment 1200; FY 1992 - Average on board 1172, Total Scholarship Program (AFHPSP) established by 10 U.S.C. 2120-2127. These officers are enrolled in approved colleges and universities authorized for the program in FY 1990 through FY 1991 and 10 students in FY 1992 through FY 1993. In addition, Public Law 101-189 enrollment 1300; FY 1993 - Average on board 1184, Total enrollment 1300. The NCP enrollment estimates for FY 1992 and FY 1993 are 75 and 100 students respectively.

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM

RESERVE PERSONNEL, NAVY SCHEDULE OF INCREASES (In Thousands of Dollars)

				Amount	
Fiscal Year 1991 Direct Program				\$15,550	
Increases:					
Annualizes FY 1991 pay raise.	+	309			
Inflation - Reflects FY 1992 pay raise.	+	+ 265			
Increase AFHPSP Quota — Stipend, pay and allowance annualization reflects increase of 30 AFHPSP students and 70 Financial Assistance Program students.	+	773			
Increase Nurse .mesthesia Quota — Stipend, pay and allowance, and travel cost to support an additional 5 students.	+	80			
Murse Candidate Program - Accession bonus and stipend costs to support quota of 75 students.	+	675			
Total Increases:			+	2,102	
F1: Jal Year 1992 Direct Program				\$17,652	

APMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM RESERVE PERSONNEL, NAVY SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Amount

Fiscal Year 1992 Direct Program	\$1.	\$17,652
Increases:		
Annualizes FY 1992 pay raise.	+ 381	
Annualizes the cost of Financial Assistance Program - FAP.	+ 837	
Reflects FY 1993 pay raise.	+ 308	
Total Increases:	•	1526
Fiscal Year 1993 Direct Program	31\$	\$19,178

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM

RESERVE PERSONNEL, NAVY

(Amount in Thousands of Dollars)

Armed Forces Health Professions Scholarship Program

based on the total amount of man-months of stipend paid, divided by a 10.5-month rate. Stipend is paid only 10.5 months a year to students SIBEND: The funds requested are to provide for a monthly stipend to members participating in the program. The number of stipends paid is enrolled in the scholarship program for an entire year--the other 45 days is spend on ACDURA and stipend is not paid. Senior scholarship students only draw 6.5 months of their senior year, and new accessions' average stipend payment is for two months in the year they are accessed.

iry 1993	AVERAGE	STIPEND LOAD RUTE AMOUNT	1127 8372 \$9,435
		AMOUNT	\$9,044
FY 1992		RATE	8039
FY	AVERACE	STIPEND LOAD	 1125
		AMOUNT	 \$8,704
FY 1991		RATE	7744
ដែរ	AVERAGE	STIPEND LOAD RATE	 1124
		AMOUNT	 \$8,055
FY 1990		RATE	 7479
	AVERAGE	STIPEND LOAD	 1017

INDIVIDIAL CLYHHING & UNIFORM ALLOWRNE: These funds will provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for required uniforms. The number reflects students that will draw a one-time uniform allowance.

FY 1993	NO. STUDENTS RATE AMOUNT		450 200 \$90
0 1	AMOUNT		06\$ (
FY 1992	RATE		200
	NO. STUDENTS		450
	AMOUNT		\$105
FY 1991	RATE	1	200
	NO. STUDENTS		525
0	AMOUNT		\$104
FY 1990	RATE		200
	NO. STUDENTS RATE		520

for officers attending active duty for training for a period of 45 days annually. The rate used in computing the requirement includes basic pay, AND ALLOWINCES, RETIREMENT PAY ACRUAL, ACTIVE DUTY FOR TRAINING, OFFICERS: The funds requested are to provide for pay and allowances government contribution for social security, subsistence and quarters allowances, lump sum leave pay, and family separation allowance when authorized. The number reflects the students that will serve 45 days ACDURA.

93		AMOUNT	 \$5,107
FY 1993	ING	RATE	 4119
	NO. ATTENDING	ACCOURA	1240
		AMCONT	 \$4,942
FY 1992		RATE	 4008
	NO. ATTENDING	ACDUTRA	 1233
		AMOONT	\$4,850
FY 1991	•	RATE	 3834
	NO. ALTENDING	ACDUTRA	1265
		AMOUNT	 \$3,884
FY 1990	<u>ن</u>	RATE	3671
	NO. ATTENDING	ACDUTRA	1058

TRANEL, ACTIVED DITY FOR TRAINING, OFFICERS: The funds are to provide for travel and per diem of officers attending active duty training. The rate and number reflects the average cost of student travel from school to ACVIRA site.

	AMOUNT		\$1,985
FY 1993	RATE		2963
Ei	AVG. NO.		019
	AMOUNT		\$1,109
FY 1992	RATE		2943
EX	AVG. NO.	## ## ## ## ## ## ## ## ## ## ## ## ##	377
	TNOOME		\$1,891
FY 1991	RATE		2923
124	AVG. NO.		647
FY 1990	AMOUNT		\$1,709
	RATE		2735
	AVG. NO.		625

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ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM RESERVE PERSONNEL, NAVY (Amount in Thousands of Dollars)

Financial Assistance Program

on the total amount of man-months of stipend paid, divided by an 11.5 month rate. Stipend is paid only 11.5 months a year to students enrolled in Stipend: The funds requested are to provide for a monthly stipend to members participating in the program. The number of stipends paid is based the scholarship program for an entire year-the other 14 days is spent on ACDUTRA and stipend is not paid.

FY 1993	NO. STUDENTS RATE AMOUNT		69 9159 \$632	
	AMOUNT		\$598	
FY 1992	RATE		8794	
F.	NA STRINGER BATE		,	8
		AMOUNT		0
1001	1661 13	NTS RATE		0
•		NO. STUDENTS RATE		0
		AMOUNT		0
	FY 1990	RATE		0
	Z	NO. STUDENTS RATE		0

Annual Grant: These funds will provide for the payment of an annual grant of \$15,000. The amount of the grant shall be reviewed and increased, as appropriate, in the same manner as provided for stipends. Grants will be paid on a pro rata basis for partial years of participation.

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FY 1993	NO. STUDENTS KATE AMOUNT		69 16667 \$1,150	
	AMOUNT		\$1,099	
FY 1992	RATE		16367	10707
FY	NO STUDENTS		Š	10 60
FV 1991		NO. STUDENTS RATE AMOUNT		0 0 0
		NO. STI		•
		AMOUNT		0
	FY 1990	RATE		0
;	E	NO. STUDENTS RATE		0

Pay and Allowances, Retirement Pay Accrual, Active Duty for Training, Officers: The funds requested are to provide for pay and allowances for officers attending active duty for training for a period of 14 days annually. The rate used in computing the requirement includes basic pay, government contribution for social security, subsistence and quarters allowances, lump sum leave pay, and family separation allowance when authorized. The number reflects the students that will serve 14 days ACDUTRA.

	NO. STUDENTS RAIL ANDUM		69 1507 \$104	1
	AMOUNT		\$95	
FX 1992	RATE		1392	
7.	NO. STUDENTS RATE		89	3
EV 1991	Halons Tree 13	NO. STUDENTS RATE ATDUNI		0
	FY 1990	NO. STUDENTS RATE AMOUNT		0 0 0

FY 1993

Travel, Active Duty for Training, Officers: The funds are to provide for travel and per diem of officers attending active duty training. The rate and number reflects the average cost of student travel from school to ACDUTRA site.

	AMOUNT			\$0	
FY 1993	PATE			1755	
L	SO CHAINCING BATTE A	21000010		0	
	ç	2			
	ļ	AMOUNT	ļ	ç	;
1007	7661	RATE		1146	C#/T
ì	74	DENTS			
		NO. STUDENTS RATE			0
		TOTAL COL	TNOOL		0
	=		NO. STUDENTS KALL ANDOM		0
	FY 1991		ENTS		
			No. Strut		0
			_	1	
			AMOUNT		o
	9	2	RATE		0
	,	FY 1990			
			NO STUDENTS		0
			2	•	

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP FROGRAM RESERVE PERSONNEL, NAVY (Amount in Thousands of Dollars)

Nurse Candidate Program

an accredited baccalaureate degree nursing program at a civilian educational institution that does not have a Senior Reserve Officers' Training Stipend: The funds requested are to provide for a monthly stipend of \$500 for each month the participant is enrolled as a full-time student in Program. This continuation bonus may not be paid for more than 24 months.

		AMOUNT	\$550
FY 1993		RATE	0009
7.	AVERAGE	STIPEND LOAD	92
		AMOUNT	\$425
1992		RATE	0009
AVERAGE	AVERAGE	STIPEND LOAD	11
		AMOUNT	0
FY 1991		RATE	0
114	GE	STIPEND LOAD	0
	AVERA	STIPEN	0
		AMOUNT	0
1990		RATE	0
M	AVERAGE	STIPEND LOAD	0

installment of \$2,500 will be paid upon acceptance into the program and the balance of \$2,500 will be paid upon the sixth month anniversary of Accession Bonus: These funds will provide for the payment of a one-time accession bonus of \$5000 to be paid in two installments. The first acceptance.

FY 1993	NO. STUDENTS RATE AMOUNT		25 5000 \$125
	AMOUNT	-	\$250
FY 1992	RATE		900¢
F	NO. STUDENTS		50
H	E AMOUNT		0
FY 1991	STUDENTS RAIT		0
BL .	NO. STUDEN		0
	AMOUNT		•
1990	RATE	-	0
FY	NO. STUDENTS RATE		0

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FULL TIME SUPPORT PERSONNEL RESERVE PERSONNEL, NAVY (END STRENGTH)

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FULL TIME SUPPORT PERSONNEL RESERVE PERSONNEL, NAVY (END STRENGTH)

			E	FY 1991 (ESTIMATE)			
	AGR/TAR	AGR/TAR	AGR/TAR	MILITARY	ACTIVE		
ASSTRUCT	OFFICERS	ENLISTED	TOTAL	TECHNICIANS	MILITARY	CIVILIAN**	TOTAL
TRUTATORIES	ហ	1,040	1,045	0	0	0	1.045
PAX/PERSONNEL CENTERS	61	650	7117	ଚ	112	505	1.328
KECHULTING/RETENTION	242	1,385	1,627	0	0	0	1,627
UNITS:							
·							
CALLES	630	8,515	9,145	0	5.664	c	
RC UNIQUE NGPT HQS	85	231	316	0	80	· •	418 418
UNIT SPI-HAVY RC	927	5,593	6,520	0	1.272	2,319	474
MAINT ACT (NON-UNIT)	29	2,452	2,519	0	704	0	3,223
SUBTOTAL	1,709	16,791	18,500	0	7,738	2,319	28,557
TRAINING:							
RC NON-LINIT INSTITUTIONS	23	196	219	0	0	c	219
RC SCHOOLS	16	126	142	0	•	• •	142
ROTC	0	7	2	0	•	. 0	,
SUBTOTAL	39	324	363	0	0	0	363
HEADQUARTERS:							
SERVICE HOS	7.7	10	8.7	ć	•	•	
AC BQS	53	32	85	o c		ne	90
AC INSTAL/ACTIVITIES	59	245	304	• •		o e	304
RC CHIEFS STAFF	55	202	257	0	16	147	420
OTHERS	17	+	18	0	0	C	81
SUBIOTAL	261	490	751	0	16	150	917
OTHER	0	0	•	0	0	0	0
TOTAL	2,317	20,680	22,997	0	7,866	2,974	33,637

** Excluding military technicians.

FULL TIME SUPPORT PERSORNEL RESERVE PERSONNEL, NAVY (END STRENOTH)

			15 (2)	(BILD STANDARD)			
	AGR/TAR	AGR/TAR	FY 1 AGR/TAR	FY 1992(ESTIMATE) R MILITARY	ACTIVE		
ASSICNMENT	OFFICERS	ENLISTED	TOTAL	TECHNICIANS	MILITARY	CIVILIAN**	TRANST
INDIVIDUALS	Ŋ	1,071	1,076	0	-		1 .
PAY/PERSONNEL CENTERS	58	683	741	0	90	459	1 260
recruiting/retextion	204	995	1,199	0	0	0	1,199
UNITS:							
UNITS	644	7,556	8,200	0	4.353	c	12 663
ac unique mant has	87	218	305	0	86	· •	391
UNIT SPI-NAVY RC	933	5,682	6,615	0	1,124	2.203	9 942
MAINT ACT (NON-UNIT)	29	2,632	2,699	0	729	0	3,428
SUBTOTAL	1,731	16,088	17,819	0	6,292	2,203	26,314
TRAINING:							
RC NON-UNIT INSTITUTIONS	23	197	220	0	0	o	220
RC SCHOOLS	16	126	142	0	on.		151
ROTC	0	2	7	0	0	, c	; `
SUBTOTAL	39	325	364	0	o n	0	373
HEADQUARTERS:							
SERVICE HUS	78	10	88	0	o	"	
AC HQS	53	53	106	0	· c	, ,	301
AC INSTAL/ACTIVITIES	99	343	399	0		.	368
RC CHIEFS STAFF	48	189	237	0	16	139	392
OTHERS	15	-	16	0	0	•	16
SUBTOTAL	250	969	846	0	16	142	1,004
OTHER	c	c	c	c	•		
	•	>	>	>	0	o	0
TOTAL	2,287	19,758	22,045	0	6,377	2,804	31,226

^{**} Excluding military technicians.

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FULL TIME SUPPORT PERSONNEL RESERVE PERSONNEL, NAVY (END STRENGTH)

			(END ST	(END STRENGTH)			
			FY .	FY 1993 (ESTIMATE)			
Accrement	AGR/TAR	AGR/TAR	AGR/TAR	MILITARY	ACTIVE		
TARRESTOR	OFFICERS	ENLISTED	TOTAL	TECHNICIANS	MILITARY	CIVILIAN**	T WINGE
							707
INDIAIDONIS	ιn	1,028	1,033	•	c		
PAY/PERSONNEL CENTERS	51	909	651	· c	۰ د	0 !	1,033
RECRUITING/RETENTION	100	1 167		> 1	ñ	435	1,145
		10717	1,306	0	0	0	1,366
UNITS:							
UNITS	602	7 131	5,50	•			
RC UNIOUE MENT HOS	; ;	7771,	1,123	0	3,976	0	11,699
THE PARTY OF THE P	81	199	286	0	81	0	367
WITH SET TOWN BY	868	5,277	6,175	0	1,105	2.138	0 410
MALINE ACT (NON-UNIT)	67	2,619	2,686	0	722		7 408
SUBICIAL	1,654	15,216	16,870	0	5.884	7	3,408
			•	•	5	2,138	24,892
TRAINING:							
BC NOW-INST TNEWSWITHWAY							
TO CHICAGO THE TROPING THE TROPING	23	190	213	0	0	0	213
AC SCHOOLS	16	126	142	0	61	· c	151
MOTO	0	7	7	•	c	· •	707
SUBTOTAL	39	318	7367	• «	> 1	>	2
	3	945	/66	0	6	0	366
Headquarters:							
SERVICE HQS	78	10	80	c	c	•	
AC HQS	C		;	•	>	'n	91
AC INSTALLACTIVITATES	3 1	To !	104	0	0	0	104
	ş	335	391	0	0	0	391
TARE STAFF	88	189	237	0	15	132	186
CINERS	15	H	16	0	C		,
SUBTOTAL	250	586	268		• !	•	97
		9	950	С	15	135	986
OTHER	0	0	0	0	0	0	0
TOTAL			;				
	967'7	18,915	21,113	0	5,967	2,708	29,788

^{**} Excluding military technicians.

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CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/CMB BUDGET SURMISSION RESERVE PERSONNEL, NAVY

RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT

	FY 19	FY 1990 ESTIMPTE	MATE	FY 19	FY 1991 ESTIMATE	MATE	FY 16	FY 1992 ESTIMMTE	DARTE	된 18	FY 1993 ESTIMATE	MATE	
	HEGIN	AVE.		BEGIN	AVE.	END END	BEGIN	AVE.	END	BEGIN	AVE.	2	
SENTOR HOLD PROGRAM (EXCLUDING SCHOLARSHIP)													
FIRST YEAR	1908	1803	1698	COST	000	ć	000	•	;				
SECOND YEAR	700	,		2	7	3	200	361	2000	1800	1900	500	
CHOCK STORE INDUM	#60 E	97/	/C8	8	650	200	900	650	700	9	650	700	
OF STATE STATE	(2502)	(2529)	(2555)	(2400)	(2550)	(2700)	(2400)	(2550)	(2700)	(2400)	(2550)	(2700)	
THIRD IEAR	272	277	282	240	245	250	240	245	250	240	245	250	
FOORTH & FIFTH YEAR	200	232	265	200	200	200	200	200	200	200	2 2	3 6	
TOTAL ADVANCED ROTC	(472)	(209)	(547)	(44C)	(445)	(450)	(440)	(445)	(450)	(440)	(445)	7450	
TOTAL SENIOR ROTC EMPOLIMENT	2974	3038	3102	2840	2995	3150	2840	2995	3150	2840	2995	3150	
SCHOLARSHIP ROTC													
FIRST YEAR	1404	1318	1232	1170	1135	1100	1050	1100	1166	0	7		
SECOND YEAR	1406	3776	1546	1	1 1		200	0	9077	7780	9/11	11/2	
TOTAL BASTO BOTO			1040	_	13/2	3	1350	1310	1270	1250	1265	1280	
TOTAL TENTO	(0187)		(2778)		(2510)	(2300)	(2400)	(2418)	(2436)	(2430)	(2441)	(2452)	
THUS IEAR	1637	1553	1469	1450	1503	1555	1550	1503	1455	1450	1345	1240	
FUNCTIA & FIFTH YEAR			1868	1820	1642	1465	1460	1500	1540	1530	1480	1430	
			(3337)	(3270)	(3145)	(3020)	(3010)	(3003)	(2882)	(2980)	(2825)	(2670)	
TOTAL SCHOLARSHIP ENGOLIMENT	6245	6180	6115	2990	5655	5320	5410	5421	5431	5410	5266	5122	
TOTAL ENROLLMENT													
FIRST YEAR	3312	3121	2930	2970	3035	3100	2850	a COC	3166	Cocc	7506	,	
SECOND YEAR	2000	2202	2403	2150	2025	1900	1950	1960	1070	1050	3076	3175	
TOTAL BASIC ROIC	(5312) (_	(5333)			(5000)			1361	_	_	1980	
THIRD YEAR	_		1751	_		1805		_	1000			(5152)	
FOURTH & FIFTH YEAR	1998	2065	2133	2000	1040	3 6	200	07/1	COLT	763	1590	1490	
TOTAL ADVANCED BOTC			(1000)			COOT		_	1740	_		1630	
TOTAL ROTC ENECLIMENT	_		9217			(0/ 56)	(3450) ((3448) ((3445)	_		(3120)	
			į	}		5	0530	9750	1808	8250	8261	8272	
COMPLETED ROTC AND COMMISSIONED	1906			1920			1677			1470			
COMPLETED ROTC COMMISSION DEFERRED	0			0			0			0			

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CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/OMB EDUCET SUBMISSION RESERVE PERSONNEL, NAVY

RESERVE OFFICER CANDIDATES (ROTC) PROGRAM

NAMEGRS OF SCHOOLS, CIVILLIAN AND MILITARY PERSONNEL ASSOCIATED WITH THE NAVY ROTIC PROGRAM FOLLOW:

FISCAL YEAR 1993 (BUDGET YEAR 2)	99	83	514
FISCAL YEAR 1992 (BUDGET YEAR 1)	99	85	534
FISCAL YEAR 1991 (CURRENT YEAR)	99	98	553
FISCAL YEAR 1990 (PRIOR YEAR)	99	88	553
	SCHOOLS	CIVILIAN PERSONNEL (END STRENGTH)	MILITARY PERSONNEL (END STRENGTH)

NOTE: THESE PERSONNEL ARE NOT PAID BY RESERVE PERSONNEL APPROPRIATION. THEY ARE FUNDED UNDER OLM AND MILITARY PERSONNEL APPROPRIATIONS.

CHIEF OF NAVAL EDUCATION AND TRAINING FY 1992/1993 OSD/CMB EDUCET SUBMISSION RESERVE PERSONNEL, NAVY

* AVIATION RESERVE OFFICER CANDIDATES

	FISC	FISCAL YEAR 1990 ACTUAL GIN AVERAGE END	990 END	FISCAL YEAR 1991 ESTIMATE AVERAGE EXD	AR 1991 MATE END		AR 1992 MATE END	FISCAL YEAR 1993 ESTIMATE AVERAGE END	4R 1993 4ATE END	
AVIATION RESERVE OFFICER CANDIDATES	48	37 26	56	88	11		£	88	F .	
TOTAL RESERVE OFFICER CANDIDATES	48	37	56	88	77	88	11	88	11	

^{*} THESE PERSONNEL ARE COLLEGE STUDENTS WHO ALTERD RESERVE OFFICER CANDIDATE CLASSES CONSISTING OF 45 DAYS OF SIMMER TRAINING IN EACH OF TWO YEARS.

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM
RESERVE PERSONNEL, NAVY
(Numbers of Students)

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	FY 1990 ACTUAL AVERAGE	FY 1991 ESTIMATE END AVERAGE		FY 1992 ESTIMATE AVERAGE END	IMATE END	FY 1993 ESTIMATE AVERAGE ENI	HATE End
MEDICAL STUDENTS							;
Enrolled Students	1096 1.	1200 1123 208	1200	1172	1300 270 367	1184	1300 290 320
2nd Year Students 3rd Year Students		347 359	334		323		367
4th Year Students		286	378				
Total Enrollments		1200	1200		1300		1300
Completed Program and Commissioned		271	260		280		300
Completed Program and Commissioned/Deferred		20	56		33		40
NURSE ANESTHESIA STUDENTS	FY 1990 ACTUAL	L FY 1991 ESTIMATE	ā	FY 1992 ESTIMATE	STIMATE	FY 1993 ESTIMATE	TIMATE
Enrolled Students		ı	u		S		ĸ
1st Year Students		иo			មា		ĸ
motal Enrollments		ĸ	ĸ		10		10
Completed Program and Commissioned		0	0		9		ហ

ARMED FORCES HEALTH PROFESSIONS SCHOLARSHIP PROGRAM RESERVE PERSONNEL, NAVY (Numbers of Students)

FINANCIAL ASSISTANCE PROGRAM	FY 1990 ACTUAL	FY 1991 ESTIMATE	FY 1992 ESTIMATE	F.º 1993 ESTIMATE
Enrolled Students 3rd Year Students	0	0	35	3.4
4th Year Students	0	0	35	36
Total Enrollments	o	•	70	70
NURSE CANDIDATE PROGRAM	FY 1990 ACTUAL	FY 1991 ESTIMATE	FY 1992 ESTIMATE	FY 1993 ESTIMATE
Enrolled Students				
1st Year Students	0	0	20	20
2nd Year Students	0	0	25	20
Total Enrollments	٥,	0	75	150